



**JEFFERSON PARISH  
DEPARTMENT OF SEWERAGE**

**ENGINEERING REPORT  
FOR  
ROSETHORN WASTEWATER TREATMENT PLANT  
HURRICANE ISAAC RECOVERY NEEDS**

**3/20/15**

**Prepared by:**

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Jefferson Parish  
Sewerage Capital Improvement Program**



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3/20/15



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The purpose of this report is to identify unmet infrastructure needs for addressing Hurricane Isaac Impacts at the Rosethorn Wastewater Treatment Plant in Jefferson Parish and to show that the unmet needs exceed HUD's \$400,000 threshold.

### **New Levee and Generator at Rosethorn Wastewater Treatment Plant**

It has been determined that there is need to construct a new levee and a generator at the plant to address impacts from Hurricane Isaac and to mitigate impacts from future storm events.

#### **Project Description:**

The existing facility at the Jefferson Parish Rosethorn Wastewater Plant treats raw sewage flow from the Jean Lafitte area. The plant is located at 865 Jean Lafitte Blvd, in Jean Lafitte, LA in Jefferson Parish.

This project includes the following work at the plant to address Isaac impacts:

- Reconstruction of existing flood protection levee to an elevation of + 9 ft.
- Restoration of embankment levee next to aeration basin and clarifier
- Drainage improvements at the plant site
- Roadway and access improvements
- Backup generator for plant

#### **Project Justification and Recovery Rationale:**

During Hurricane Isaac, the existing Rosethorn Plant levee was overtopped with floodwaters and the plant operations were severely disrupted. The floodwaters also damaged the levees and embankments next to plant structures and prevented Parish staff from being able to access the plant. In addition, there was a power outage at the plant that lasted about 1 week. The main consequence was the discharge of untreated raw sewage into the environment.

This project will address the impacts from Isaac as well as future storm impacts as follows:

- Having a new flood protection levee at elevation +9 ft. around the perimeter of the property will prevent floodwaters from inundating the plant and shutting down operations in future storm events like Isaac. It will also prevent erosion of embankments and will protect existing structures/equipment and will allow Parish staff to access the plant.
- Having drainage improvements will allow the site to properly handle rainwater and there will also be roadway improvements to ensure accessibility.
- Embankments next to critical plant structures will be stabilized to prevent future failures.



- Having a backup generator at the plant, will allow the plant to operate during power outages from future events.

### **Sources and Uses Statement**

A more detailed cost estimate will be formulated as the project is further developed, however, it is our professional engineering opinion that the total project cost will be at least \$500,000.

The sources and uses statement for the project is shown below:

<b>Expenditures</b>	
Engineering and Inspection	\$75,000.00
Construction	\$425,000.00
<b>Total</b>	<b>\$500,000.00*</b>
<b>Funding Sources</b>	
Parish Funds	\$0.00
CDBG funds	\$0.00
FEMA funds	\$0.00
<b>Total</b>	<b>\$0.00</b>

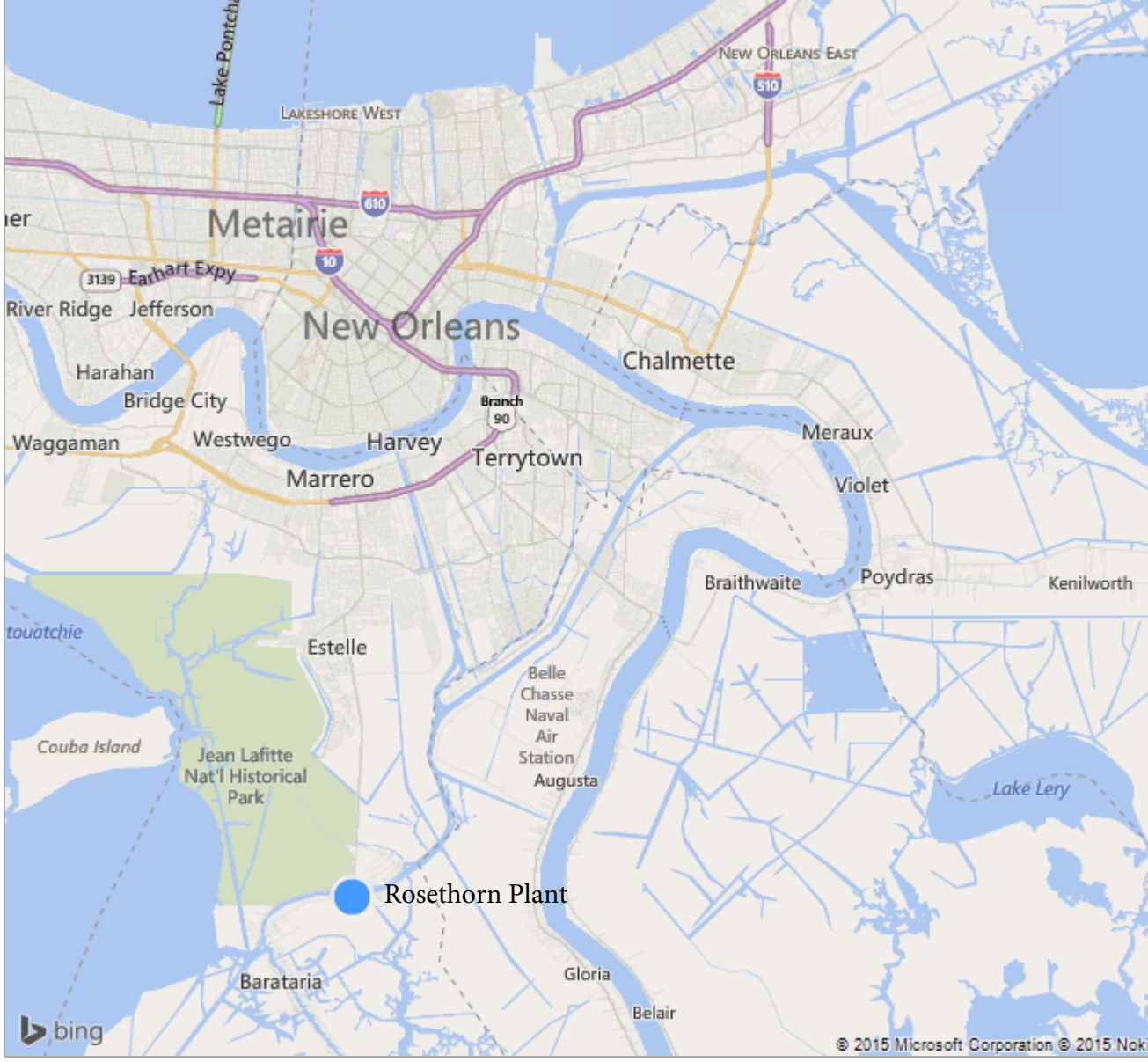
\* Total cost will be at least \$500,000.

Operation Budget Impact is not applicable.

As shown in the statement, there are no available funds to cover the project.

The Department of Sewerage has a very limited capital budget for normal capital improvements and does not have a budget for disaster recovery projects. We've attached the Parish capital budgets adopted since Hurricane Isaac. As shown, there is no Parish funding available for this Rosethorn Plant project.

The Parish did receive Isaac Disaster CDBG funding, however, the funding wasn't sufficient to also include this project. Also, the project isn't eligible for FEMA funding.



Metairie

New Orleans

Chalmette

Harvey

Terrytown

Marrero

Meraux

Violet

Estelle

Braithwaite

Poydras

Kenilworth

Rosethorn Plant

Barataria

Gloria

Belair

## Estimated Project Costs

	Total Project Budget	Expenditures to Date	Funds Requested 2016-2019	Requested Funding F/Y 2015	Funding Sources
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<u>Recreation</u>					
46736 011	PA System Project - 2015	10,700		10,700	Operating Budget Transfer
<b>Total:</b>	<b>Recreation</b>	350,000		350,000	

<u>Sewerage</u>					
49401 001	Construction Management	15,785,241	11,285,241	3,600,000	Roads & Sewerage Tax
49403 001	Administrative	24,843,544	21,843,544	2,400,000	Roads & Sewerage Tax
49403 002	Equipment Purchase	7,506,003	4,506,003	2,400,000	Roads & Sewerage Tax
49404 001	Rehab Prog - Lining Contract	26,141,515	16,266,515	8,000,000	Roads & Sewerage Tax
49404 003	Rehab Prog - Point Repair Contract	31,753,648	21,878,648	8,000,000	Roads & Sewerage Tax
49404 004	Rehab Prog - High Voltage Switchgear	4,989,340	3,239,340	1,400,000	Roads & Sewerage Tax
49412 006	Inspection & Technical Services	2,100,000	600,000	1,200,000	Roads & Sewerage Tax
<b>Total:</b>	<b>Sewerage</b>	113,119,291	79,619,291	27,000,000	6,500,000

<u>Street</u>					
45629 21	Ave D Beautification	19,008			19,008
45638 007	Lapalco Bridge Repairs & Upgrades	6,791,287	5,791,287		1,000,000
45638 021	Causeway Bridge Repairs & Upgrades	300,000			300,000
45638 023	Bayou Segnette Bridge Repairs & Upgrades	300,000			300,000
42000 13	2015 Unallocated 7/8ths Sales Tax	5,662,656			5,662,656

## Estimated Project Costs

		Total Project Budget	Expenditures to Date	Funds Requested 2015-2018	Requested Funding F/Y 2014	Funding Sources
<b>Recreation</b>						
46717	019		40,000		40,000	Operating Budget Transfer
46721	008		50,000		50,000	Operating Budget Transfer
46721	009		30,000		30,000	Operating Budget Transfer
46726	013		85,000		85,000	Operating Budget Transfer
46726	014		24,000		24,000	Operating Budget Transfer
46728	008		24,000		24,000	Operating Budget Transfer
46728	009		15,000		15,000	Operating Budget Transfer
46736	009		50,000		50,000	Operating Budget Transfer
46736	010		50,000		50,000	Operating Budget Transfer
<b>Total: Recreation</b>			733,000		733,000	
<b>Sewerage</b>						
49401	001		16,685,240	11,285,240	4,500,000	Roads & Sewerage Tax
49403	001		25,443,544	21,843,544	3,000,000	Roads & Sewerage Tax
49403	002		8,106,003	4,506,003	3,000,000	Roads & Sewerage Tax
49404	001		28,141,515	16,266,515	10,000,000	Roads & Sewerage Tax
49404	003		33,753,648	21,878,648	10,000,000	Roads & Sewerage Tax

## Estimated Project Costs

	Total Project Budget	Expenditures to Date	Funds Requested 2015-2018	Requested Funding FY 2014	Funding Sources
<b>Sewerage</b>					
49404 004		5,339,340	3,239,340	1,750,000	Roads & Sewerage Tax
49404 001a		27,071,815	16,266,515	805,300	Operating Budget Transfer
49404 003a		32,683,948	21,878,648	805,300	Operating Budget Transfer
49412 006		2,400,000	600,000	300,000	Roads & Sewerage Tax
<b>Total: Sewerage</b>		<b>179,625,053</b>	<b>117,764,453</b>	<b>8,110,600</b>	
<b>Street</b>					
45638 007		6,691,287	5,791,287	900,000	Operating Budget Transfer
45638 021		135,429	35,429	100,000	Operating Budget Transfer
45638 023		378,370	278,370	100,000	Operating Budget Transfer
42000 012		3,101,281		3,101,281	Roads & Sewerage Tax
42061 001		1,595,000	995,000	600,000	Operating Budget Transfer
45004 001		4,678,767	4,578,767	100,000	Operating Budget Transfer
45004 002		5,927,154	5,827,154	100,000	Operating Budget Transfer
45004 003		1,123,361	1,023,361	100,000	Operating Budget Transfer
45004 006		5,606,826	4,994,826	612,000	Operating Budget Transfer
45004 008		3,020,401	2,820,401	200,000	Operating Budget Transfer

**Ordinance No. 24390**

***Estimated Project Costs***

	<b>Total Projected Budget</b>	<b>Expenditures to Date</b>	<b>Funds Requested 2014-2017</b>	<b>Requested Funding FY 2013</b>	<b>Funding Sources</b>
46730 005	40,000			40,000	Operating Budget Transfer
46736 008	90,000			90,000	Operating Budget Transfer
<b>Total: Recreation</b>	<b>301,500</b>			<b>301,500</b>	
<b><u>Sewerage</u></b>					
49401 001	15,046,532	9,646,532	4,500,000	900,000	Fund Balance-Capital Projects
49403 001	23,559,897	16,066,102	5,500,000	793,795	Fund Balance-Capital Projects
49403 001	23,559,897	16,066,102	5,500,000	600,000	Roads & Sewerage Tax
49403 002				600,000	Roads & Sewerage Tax
49404 001	26,024,628	14,024,628	10,000,000	2,000,000	Roads & Sewerage Tax
49404 003	31,412,575	19,412,575	10,000,000	1,000,000	Roads & Sewerage Tax
49404 003	31,412,575	19,412,575	10,000,000	1,000,000	Operating Budget Transfer
49404 004	3,860,256	10,256	3,500,000	350,000	Fund Balance-Capital Projects
49412 006	3,464,788	164,788	3,000,000	300,000	Fund Balance-Capital Projects
49432 001			4,204,425	600,000	Operating Budget Transfer
<b>Total: Sewerage</b>	<b>158,341,148</b>	<b>94,803,558</b>	<b>56,204,425</b>	<b>8,143,795</b>	
<b><u>Streets</u></b>					
46319 002	1,084,577	687,650		396,927	Operating Budget Transfer
46110 013				22,596	Operating Budget Transfer