

Oct 1, 2019 thru Dec 31, 2019 Performance Report

Grant Number:

B-13-US-22-0001

Obligation Date:**Grantee Name:**

Jefferson Parish, LA

Award Date:**Grant Award Amount:**

\$16,453,000.00

Contract End Date:

03/12/2016

LOCCS Authorized Amount:

\$16,453,000.00

Reviewed By HUD:

Original - In Progress

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$16,453,000.00

Grant Status:

Active

QPR Contact:

Nicole Fontenot

Disasters:**Declaration Number**

FEMA-4041-LA

FEMA-4080-LA

FEMA-4015-LA

Disaster Damage:

On August 28th, 2012 Hurricane Isaac made landfall in Louisiana near the mouth of the Mississippi River almost exactly seven years after Hurricane Katrina. For nearly three days, Jefferson Parish was impacted by hurricane force winds, torrential rainfall, and flash flooding. The storm surge reached up to 11 feet in some areas of the State. Flooding overcame the drainage and sewage infrastructure, causing waste and water to back up into residences. Across the State, more than 600,000 households were without power, and nearly all of the Greater New Orleans Area was affected. In Jefferson Parish, home to more than 400,000 people, the storm surge reached up to 6 feet. Jefferson Parish sustained the largest number of damaged homes from Hurricane Isaac in the State of Louisiana. 12,912 homes sustained storm damage according to FEMA's door-to-door inspections. The total estimated damage to the Jefferson Parish housing stock is over \$224 million. Of that damage dollar value, 63% occurred to households qualifying as low to moderate income population.

Recovery Needs:

The current unmet housing need in Jefferson Parish that can be directly attributed to Hurricane Isaac is staggering. Jefferson Parish has more unmet housing need than any other Parish in Louisiana at

\$164,741,803.21. This is after a consideration of FEMA Individual Assistance, SBA Housing Loans, and paid hazard and flood insurance claims.

The Parish will concentrate its efforts in three areas:

First, the Parish will strive to meet the housing needs of those residents who are historically underserved in disaster events: namely, the low to moderate income community, and especially the elderly and the disabled. The Parish believes that these residents bear the bulk of the burden of the unmet need still outstanding from Hurricane Isaac. The damage assessment shows the bulk of the need to be moderate repairs over a widespread area, and the housing assistance program is designed accordingly. The Homeowner Assistance Program will focus on smaller repairs while the Elevation Support Program will assist homeowners who are interested in raising thier homes to mitigate against future disasters.

The Parish will also strive to meet the increased need related to elevation and flood insurance premiums brought about by the 2012 flood insurance reforms. The Parish has determined that these reforms may have a negative impact on the historically underserved populations that its housing program targets, and that making assistance with flood-related issues available to this population is in the overall best interest of the Parish.

Secondly, the Parish has identified a deficiency in its sewage overflow capacity systems. During Isaac, the limited sewage processing capacity was overcome by the storm effects. This type of overflow directly impacts the entire Parish community and compounds the already devastating effects of any major storm event. Furthermore, the Parish has concluded that sewage overflow due to limited capacity especially harms the historically underserved populations targeted by its Program because those residents are the least able to leverage independent resources to repair the negative impact of sewage overflow. The Parish will use part of its direct allocation to address these capacity issues in order to prevent the recurrence of the unsafe and unsanitary living conditions that resulted from sewage overflow in Hurricane Isaac. The Parish will address this infrastructure deficiency through an Emergency Pump Out Installation Initiative (EPO) that will serve all areas of the Parish.

Lastly, the Parish has identified impacts from Hurricane Isaac on the Parish's drainage infrastructure. These impacts were documented throughout the parish concentrating mainly on the hardest hit areas of the parish, the westbank including Crown Point, Barataria, and the Town of Jean Lafitte. During Hurricane Isaac, and immediately afterwards, some drainage pumps became inoperable or inaccessible, exacerbating flooding problems in the Parish. There was also high water that prohibited access to the stations to make repairs and/or fuel the generators. In addition, the heavy rainfall, and damaged drainage lines and pump station capacity, contributed to the flooding and subsequent de-watering of the area. These drainage lines caused a significant portion of the long-term impacts not only to the stations, but directly to these communities. To address this, the Parish will implement the Hurricane Isaac Drainage Improvement Program to address critical improvements to the Parish's drainage infrastructure on the West Bank.

Supporting Documents
None

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$16,453,000.00
Total Budget	\$806,579.00	\$16,453,000.00
Total Obligated	\$6,351,066.04	\$16,453,000.00
Total Funds Drawdown	\$0.00	\$5,557,174.02
Program Funds Drawdown	\$0.00	\$5,557,174.02
Program Income Drawdown	\$0.00	\$0.00

Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,332,679.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected):		64.39%
Overall Benefit Percentage (Actual):		66.02%
Minimum Non-Federal Match	\$0	\$0
Limit on Public Services	\$2,467,950	\$0
Limit on Admin/Planning	\$3,290,600	\$444,495.97
Limit on Admin	\$822,650	\$444,495.97
Most Impacted and Distressed Threshold (Projected):	\$15,630,350.00	\$0.00

Overall Progress Narrative:

DRGR Quarterly Performance Report Q-4 2019 Narrative

Hurricane Isaac Drainage Improvement Program – WB Drainage Improvements on Paillet Ave., Estalote Ave., Esther St. and Brown Ave.

Construction started in January 2019 and reached substantial completion in April 2019. This project included the removal and replacement of a portion of existing drainage lines and inlets and replacement with larger sizes along Paillet Ave, Estalote Ave, Esther St. & Brown Ave between 34th St. and 36th St. in Harvey, LA, Jefferson Parish to increase flow capacity. Change Order No. 1 (final) to the contract with Command Construction, LLC was authorized by Resolution No. 134080 adopted by the Jefferson Parish Council on August 21, 2019. The Jefferson Parish Council also granted the contractor acceptance of their completed contract on August 21, 2019, authorized by Resolution No. 134084. During this quarter, the contractor provided a clear lien and privilege certificate and subsequently requested payment of retainage. Jefferson Parish expended/paid \$25,000.00 in retainage costs.

Hurricane Isaac Drainage Improvements Program – WB Drainage Improvements on Florence St., Paillet Ave., Estalote Ave., and Esther St.

During this quarter: \$806,579 in CDBG-DR funding was allocated to this project through non-substantial amendment 7. This project includes the removal of a portion of existing drainage lines and inlets and replacement with larger sizes along Florence St. and along Paillet Ave., Estalote Ave. and Esther St. between Florence St. and Norman St. in Harvey, LA, Jefferson Parish to increase flow capacity. The design engineer was selected and the agreement between the design engineer and Jefferson Parish is being developed. When the agreement is finalized, it will be presented for ratification at an upcoming Jefferson Parish Council meeting. Following ratification, the agreement will be executed and design will begin. Also, during this quarter, the Parish's grant consultant's agreement was ratified by the Jefferson Parish Council and is going through the execution process. Once the grant consultant's agreement is executed, the project's environmental assessment and other grant consulting services will begin. Design and grant consulting are being paid for with Parish funding. CDBG-DR funds will be used for construction only.

Hurricane Isaac Drainage Improvement Program – Town of Jean Lafitte

The Town of Jean Lafitte and the Jefferson Parish Department of Community Development (JPDCD) continued to monitor final construction work and closeout on the Drainage Improvement Project. The certificate of substantial completion was completed on October 23, 2019. The contractor filed for a clear lien and privilege on November 5, 2019. The Town of Jean Lafitte and JPDCD will review final invoices and retainage and prepare for project closeout once the contractor provides the clear lien certificate and final pay requests. Jefferson Parish expended/paid \$16,433.58 on engineering costs. Jefferson Parish expended/paid \$13,648.20 for services provided by GCR, Inc. regarding Hurricane Isaac Drainage program.

Hurricane Isaac Emergency Pump-Out Initiative

Construction is complete and was accepted by Jefferson Parish Council on February 6, 2019.

Hurricane Isaac Homeowner Assistance Program and Elevation Support Program

During this program, twenty-one (21) properties thus far have been awarded secondary funding from the Elevation Support Program. Therefore, during this quarter, an additional homeowner received funding in the amount of \$30,000 to assist with elevating their property. Out of the twenty-one (21), nineteen (19) properties have completed elevation and one (1) is near completion of being elevated. Continued meetings with JPDCD and JP Department of Hazard Mitigation are had regarding the applicants that received dual funding for elevation. Jefferson Parish expended/paid \$18,000 for the Elevation Support Program.

Also, during this quarter, the HAP applications transitioned into the pre-construction and construction phase. Resolution No. 134915 was passed by Council on December 18, 2019, which authorized the Department of Community Development to extend the contract with New Orleans Education League (NOEL) until March 3, 2020. The subrecipient agreement was entered on February 5, 2019. Since then, NOEL has provided construction management and procurement services related to existing damage to 14 housing units as a result of Hurricane Isaac for primary residences that have been deemed eligible within the HAP Pilot group. During this quarter, NOEL and JPDCD held two (2) additional contract signings that amounted to \$10,796.40 (\$6,296.40 & \$4,500.00) Out of the fourteen (14) homes twelve (12) have reached completion and two (2) are near completing construction. Jefferson Parish expended/paid \$35,225.92 in construction cost and \$5,573.20 in construction management expenses (NOEL) for the Homeowner Support Program. Meetings continued with JPDCD and NOEL regarding the pilot group. Jefferson Parish expended/paid \$26,260.8 for services provided by MMG in order to provide lead-based paint hazard inspections and related services for residential HAP properties.

In addition, Jefferson Parish Department of Community Development and Bryant Hammett & Associates continued to have meeting to discuss the remaining HAP population and provide timeline for services rendered and expected. During this quarter, JPDCD issued 34 applicants conditional award letters, which amounted to \$286,001.20 to assist with their repairs. During this quarter, BHA and JPDCD advertised nine (9) bids, held nine (9) open house, re-advertised eight (8) bids, and held a second open house for these properties because BHA/JPDCD did not receive bids within the independent cost estimate (ICE). Out of the nine (9) homes, one (1) home has had a contract signing that amounted to \$2,945.15 in awarded funding and the remaining (8) are in negotiations.

Hurricane Isaac Administration Activity

During this quarter, Jefferson Parish expended/paid \$55,885.99 in administration activity costs. These costs were for the following salaries, fringe benefits, and Parish appropriations.

Project Summary

Project#, Project Title

Project#, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	0	0	0
R1-13124-500-ADMIN, R1-ADMINISTRATIVE	0	338,595	338,595
R2-13124-500-ADMIN, R2-ADMINISTRATIVE	0	73,884.34	73,884.34
R2-13124-501-HOUSING, R2-HOUSING	0	58,617.8	58,617.8
R2-13127-001-EPO, R2-EMERGENCY PUMP OUT INFRA	0	476,756.86	476,756.86
R3-001-ADMIN, R3-001-ADMIN	0	32,016.63	32,016.63
R3-004-EPO, R3-004-EPO	0	1,097,735.55	1,097,735.55
R3-13124-501-HOUSING, R3-HOUSING	0	338,623.82	338,623.82
R4-13127-001-EPO, R4-EMERGENCY PUMP OUT INFRA	0	1,606,895.57	1,606,895.57
R4-Infrastructure (EX), R4-Infrastructure (EX)	0	2,561,802.75	0
R5-001-ADMIN (EXT), R5-001-ADMIN(EXT)	0	150,000	0
R5-002-INFRA, R5-002-INFRA	0	3,168,368.91	1,035,411.72
R5-002-INFRA(EXT), R5-002-INFRA(EXT)	0	938,210.09	0
R5-003-HOUSING, R5-003-HOUSING	0	498,636.73	498,636.73
R5-003-HOUSING (EXT), R5-003-HOUSING (EXT)	0	5,112,855.95	0

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
R1-13124-500-ADMIN	R1-ADMINISTRATIVE	Adm-DRGR-ACCT2	Admin DRGR Accountant II
R1-13124-500-ADMIN	R1-ADMINISTRATIVE	Adm-DRGR-AdmSp4	Admin DRGR Administrative Management Specialist IV
R1-13124-500-ADMIN	R1-ADMINISTRATIVE	Adm-DRGR-BENEFITS	Admin DRGR Fringe Benefits
R1-13124-500-ADMIN	R1-ADMINISTRATIVE	Adm-DRGR-TC1	Admin DRGR Typist Clerk I
R1-13124-500-ADMIN	R1-ADMINISTRATIVE	EQUIP	ADMIN EQUIPMENT
R1-13124-500-ADMIN	R1-ADMINISTRATIVE	OFFICE SUPPLIES	ADMIN OFFICE SUPPLIES
R1-13124-500-ADMIN	R1-ADMINISTRATIVE	PROFSVCS	DRGR PROFESSIONAL SERVICES/CONSULTANTS
R1-13124-500-ADMIN	R1-ADMINISTRATIVE	R1-13124-500 ADMIN	R1-ADMINISTRATIVE

R1-13124-500-ADMIN	R1-ADMINISTRATIVE	TRAVEL	ADMIN TRAVEL/TRAIN/AUTO EXP
R2-13124-500-ADMIN	R2-ADMINISTRATIVE	R2-13124-500-ADMIN	R2-ADMINISTRATIVE
R2-13124-501-HOUSING	R2-HOUSING	R2-13124-501-HOUSING	R2-HOUSING
R2-13127-001-EPO	R2-EMERGENCY PUMP OUT INFRA	R2-EPO-Infrastructure	R2-Emergency Pump Out
R3-001-ADMIN	R3-001-ADMIN	R3-001-ADMIN	R3-001-ADMIN
R3-004-EPO	R3-004-EPO	R3-004-EPO	R3-004-EPO
R3-13124-501-HOUSING	R3-HOUSING	R3-13124-501-HOUSING	R3-HOUSING
R4-13127-001-EPO	R4-EMERGENCY PUMP OUT INFRA	R4-13127-001-EPO	R4-EMERGENCY PUMP OUT
R4-Infrastructure (EX)	R4-Infrastructure (EX)	R4-INFA-EXTENDED	R4-INFA-EXTENDED
R4-Infrastructure (EX)	R4-Infrastructure (EX)	R4-INFA-LMI-EXTENDED	R4-INFA-LMI-EXTENDED
R5-001-ADMIN (EXT)	R5-001-ADMIN(EXT)	R5-001-ADMIN (EXT)	R5-001-ADMIN (EXT)
R5-002-INFRA	R5-002-INFRA	R5-002-DRAINAGE-LM-TOJL	R5-002-DRAINAGE-LM-TOJL
R5-002-INFRA	R5-002-INFRA	R5-002-DRAINAGE-LMI-Westbank	R5-002-DRAINAGE-LMI-Westbank
R5-002-INFRA	R5-002-INFRA	R5-002-DRAINAGE-UN-TOJL	R5-002-DRAINAGE-UN-TOJL
R5-002-INFRA(EXT)	R5-002-INFRA(EXT)	R5-002-DRAINAGE-LMI-Westbank (EX)	R5-002-DRAINAGE-LMI-Westbank (EX)
R5-003-HOUSING	R5-003-HOUSING	R5-003-HOUSING-LMI	R5-003-HOUSING-LMI
R5-003-HOUSING	R5-003-HOUSING	R5-003-HOUSING-UN	R5-003-HOUSING-UN
R5-003-HOUSING (EXT)	R5-003-HOUSING (EXT)	R5-003-HOUSING-LMI (EX)	R5-003-HOUSING-LMI (EX)
R5-003-HOUSING (EXT)	R5-003-HOUSING (EXT)	R5-003-HOUSING-UN (EX)	R5-003-HOUSING-UN (EX)

Activities

Project # / Project Title: R2-13124-501-HOUSING / R2-HOUSING

Grantee Activity Number:
R2-13124-501-HOUSING

Activity Title:
R2-HOUSING

Activity Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
R2-13124-501-HOUSING

Project Title:
R2-HOUSING

Projected Start Date:
07/01/2015

Projected End Date:
07/01/2017

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish-Community Development

Benefit Type:
Direct Benefit (Households)

Overall

	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$58,617.80
Total Budget:	\$0.00	\$58,617.80
Total Obligated:	\$0.00	\$58,617.80
Total Funds Drawdown	\$0.00	\$58,617.80
Program Funds Drawdown:	\$0.00	\$58,617.80
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$67,726.77
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/130
# of Singlefamily Units	0	0/130

Beneficiaries Performance Measures

This Report Period **Cumulative Actual Total /
Expected**

	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/130	0

Activity Description:

The primary focus of HAP will be to address the repairs needs of low-to-moderate income households whose homes were damaged by Hurricane Isaac.

Location Description:

Jefferson Parish including Town of Jean Lafitte

Activity Progress Narrative:**Activity Location:**

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail**Match Sources****Amount**

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Activity Supporting Documents:**Activity Supporting Documents:**

None

Project # / Project Title: R3-004-EPO / R3-004-EPO

Grantee Activity Number:

R3-004-EPO

Activity Title:

R3-004-EPO

Activity Category:
Construction/reconstruction of water lift stations

Activity Status:
Under Way

Project Number:
R3-004-EPO

Project Title:
R3-004-EPO

Projected Start Date:
02/05/2016

Projected End Date:
02/05/2018

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish-Community Development

Benefit Type:
Area Benefit (Census)

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$1,097,735.55
Total Budget:	\$0.00	\$1,097,735.55
Total Obligated:	\$0.00	\$1,097,735.55
Total Funds Drawdown	\$0.00	\$1,097,735.55
Program Funds Drawdown:	\$0.00	\$1,097,735.55
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/273

LMI%:

Activity Description:

Preliminary design phase of Emergency Pump Out stations for the Infrastructure project of DR Isaac.

Location Description:

Throughout Jefferson Parish area neighborhoods

Activity Progress Narrative:**Activity Location:**

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail**Match Sources****Amount**

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Activity Supporting Documents:**Activity Supporting Documents:**

None

Project # / Project Title: R3-13124-501-HOUSING / R3-HOUSING**Grantee Activity Number:**

R3-13124-501-HOUSING

Activity Title:

R3-HOUSING

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

R3-13124-501-HOUSING

Project Title:

R3-HOUSING

Projected Start Date:

02/23/2016

Projected End Date:

02/23/2018

National Objective:

Low/Mod

Completed Activity Actual End Date:**Responsible Organization:**

Jefferson Parish-Community Development

Benefit Type:

Direct Benefit (Households)

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$338,623.82
Total Budget:	\$0.00	\$338,623.82
Total Obligated:	\$0.00	\$338,623.82
Total Funds Drawdown	\$0.00	\$338,623.82
Program Funds Drawdown:	\$0.00	\$338,623.82
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$365,341.51
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/590
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/590

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/590	0
# Owner Households	0	0	0	0/0	0/0	0/590	0

Activity Description:

The primary focus of HAP will be to address the repairs needs of low-to-moderate income households whose homes were damaged by Hurricane Isaac.

Location Description:

Jefferson Parish. LA, Jean Lafitte, La

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail**Match Sources****Amount**

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Activity Supporting Documents:**Activity Supporting Documents:**

None

Project # / Project Title: R4-Infrastructure (EX) / R4-Infrastructure (EX)

Grantee Activity Number:

R4-INFA-EXTENDED

Activity Title:

R4-INFA-EXTENDED

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-Infrastructure (EX)

Project Title:

R4-Infrastructure (EX)

Projected Start Date:

05/22/2018

Projected End Date:

09/30/2022

National Objective:

Urgent Need

Completed Activity Actual End Date:**Responsible Organization:**

Jefferson Parish-Community Development

Benefit Type:

Area Benefit (Census)

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$1,255,283.35
Total Budget:	\$0.00	\$1,255,283.35
Total Obligated:	\$0.00	\$1,255,283.35
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1,200
# of Linear miles of Public Improvement	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method		
	Low	Mod	Total Low/Mod%
# of Persons	0	0	3,000 0

LMI%:

Activity Description:

Infrastructure project to include sewerage and drainage within the Westbank of Jefferson parish that targets specific benefit area.

Location Description:

Jefferson Parish

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Project # / Project Title: R5-001-ADMIN (EXT) / R5-001-ADMIN(EXT)

Grantee Activity Number:

R5-001-ADMIN (EXT)

Activity Title:

R5-001-ADMIN (EXT)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R5-001-ADMIN (EXT)

Project Title:

R5-001-ADMIN(EXT)

Projected Start Date:

08/14/2017

Projected End Date:

09/30/2022

National Objective:

N/A

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Benefit Type:

N/A

Overall

Oct 1 thru Dec 31,

To Date

	2019	
Total Projected Budget from All Sources:	N/A	\$150,000.00
Total Budget:	\$0.00	\$150,000.00
Total Obligated:	\$0.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
Jefferson Parish-Community Development	\$0.00	\$0.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Activity Description:

Pay all administrative cost associated with Isaac Grant.

Location Description:

Jefferson Parish

Activity Progress Narrative:

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Project # / Project Title: R5-002-INFRA / R5-002-INFRA**Grantee Activity Number:**
R5-002-DRAINAGE-LM-TOJL**Activity Title:**
R5-002-DRAINAGE-LM-TOJL**Activity Category:**
Construction/reconstruction of water/sewer lines or systems**Activity Status:**
Under Way**Project Number:**
R5-002-INFRA**Project Title:**
R5-002-INFRA**Projected Start Date:**
08/14/2017**Projected End Date:**
08/14/2019**National Objective:**
Low/Mod**Completed Activity Actual End Date:****Responsible Organization:**
Town of Jean Lafitte**Benefit Type:**
Area Benefit (Survey)**Overall****Oct 1 thru Dec 31,
2019****To Date****Total Projected Budget from All Sources:**

N/A

\$2,800,000.00

Total Budget:

\$0.00

\$2,800,000.00

Total Obligated:

\$300,000.00

\$2,800,000.00

Total Funds Drawdown

\$0.00

\$667,042.81

Program Funds Drawdown:

\$0.00

\$667,042.81

Program Income Drawdown:

\$0.00

\$0.00

Program Income Received:

\$0.00

\$0.00

Total Funds Expended:

\$0.00

\$0.00

Town of Jean Lafitte

\$0.00

\$0.00

Most Impacted and Distressed Expended:

\$0.00

\$0.00

Match Contributed:

\$0.00

\$0.00

Accomplishments Performance Measures**This Report Period****Cumulative Actual Total /
Expected****Total****Total**

of Linear feet of Public Improvement

0

0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
	41	39	80	100

Activity Description:

Proposed drainage and subsurface improvements to strategic areas which suffered inundation of water and wind impacts from Hurricane Isaac. All drainage improvements will utilize drainage materials which will increase the drainage capacity as well as mitigate for future disasters. All repairs shall be completed to account for a 10-year storm event in accordance with Jefferson Parish standards, and the drainage shall be tied into the existing drainage system.

The purpose of this proposed project is to repair public drainage infrastructure. The proposed site locations are in the AE Flood Zone. The program will meet a CDBG Program National Objective activities benefiting LMI of the community as a result of Hurricane Isaac. The work sites are approximately 5 acres in size and the maximum total activity in the floodplain is estimated at less than 3 acres. Repairing existing drainage infrastructure in the floodplain is anticipated to have no impacts on the floodplain or adjacent wetlands.

8/19/19

Based on an area suvery, the benefit of this project is only LMI. Therefore, upon technicle assitance from HUD, JPDCD zeroed out the activity for TOJL Drainage-UN and increased the budget for TOJL Drainage-LMI by \$500,000.00

Location Description:

For Proposed Public Infrastructure Improvements in Jean Lafitte – Drainage Activities: Fleming Curve, Church Street and Gloria Drive

Activity Progress Narrative:

Hurricane Isaac Drainage Improvement Program – Town of Jean Lafitte

The Town of Jean Lafitte and the Jefferson Parish Department of Community Development (JPDCD) continued to monitor final construction work and closeout on the Drainage Improvement Project. The certificate of substantial completion was completed on October 23, 2019. The contractor filed for a clear lien and privilege on November 5, 2019. The Town of Jean Lafitte and JPDCD will review final invoices and retainage and prepare for project closeout once the contractor provides the clear lien certificate and final pay requests. Jefferson Parish expended/paid \$16,433.58 on engineering costs. Jefferson Parish expended/paid \$13,648.20 for services provided by GCR, Inc. regarding Hurricane Isaac Drainage program.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

R5-002-DRAINAGE-LMI-Westbank

Activity Title:

R5-002-DRAINAGE-LMI-Westbank

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

R5-002-INFRA

Project Title:

R5-002-INFRA

Projected Start Date:

08/14/2017

Projected End Date:

08/14/2019

National Objective:

Low/Mod

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish Community Development

Benefit Type:

Area Benefit (Census)

Overall

**Oct 1 thru Dec 31,
2019**

To Date

Total Projected Budget from All Sources:

N/A

\$368,368.91

Total Budget:

\$0.00

\$368,368.91

Total Obligated:

\$0.00

\$368,368.91

Total Funds Drawdown

\$0.00

\$368,368.91

Program Funds Drawdown:

\$0.00

\$368,368.91

Program Income Drawdown:

\$0.00

\$0.00

Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
Jefferson Parish Community Development	\$0.00	\$0.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1,200

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/970
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/970

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	665	305	970	100

LMI%: 38.47

Activity Description:

Proposed drainage and subsurface improvements to strategic areas which suffered inundation of water and wind impacts from Hurricane Isaac. All drainage improvements will utilize drainage materials which will increase the drainage capacity as well as mitigate for future disasters. All repairs shall be completed to account for a 10-year storm event in accordance with Jefferson Parish standards, and the drainage shall be tied into the existing drainage system.

The purpose of this proposed project is to repair public drainage infrastructure. The proposed site locations are in the AE Flood Zone. The program will meet a CDBG Program National Objective activities benefiting LMI of the community as a result of Hurricane Isaac. The work sites are approximately 5 acres in size and the maximum total activity in the floodplain is estimated at less than 3 acres. Repairing existing drainage infrastructure in the floodplain is anticipated to have no impacts on the floodplain or adjacent wetlands.

Location Description:

Westbank of Jefferson Parish.

Activity Progress Narrative:

Hurricane Isaac Drainage Improvement Program – WB DrainageImprovements on Paillet Ave., Estalote Ave., Esther St. and Brown Ave.

Construction started in January 2019 and reached substantial completion in April 2019. This project included the removal and replacement of a portion of existing drainage lines and inlets and replacement with larger sizes along Paillet Ave, Estalote Ave, Esther St. & Brown Ave between 34th St. and 36th St. in Harvey, LA, Jefferson Parish to increase flow capacity. Change Order No. 1 (final) to the contract with Command Construction, LLC was authorized by Resolution No. 134080 adopted by the Jefferson Parish Council on August 21, 2019. The Jefferson Parish Council also granted the contractor acceptance of their completed contract on August 21, 2019, authorized by Resolution No. 134084. During this quarter, the contractor provided a clear lien and privilege certificate and subsequently requested payment of retainage. Jefferson Parish expended/paid \$25,000.00 in retainage costs.

Hurricane Isaac Drainage Improvements Program – WB Drainage Improvements on Florence St., Paillet Ave., Estalote Ave., and Esther St.

During this quarter: \$806,579 in CDBG-DR funding was allocated to this project through non-substantial amendment 7. This project includes the removal of a portion of existing drainage lines and inlets and replacement with larger sizes along Florence St. and along Paillet Ave., Estalote Ave. and Esther St. between Florence St. and Norman St. in Harvey, LA, Jefferson Parish to increase flow capacity. The design engineer was selected and the agreement between the design engineer and Jefferson Parish is being developed. When the agreement is finalized, it will be presented for ratification at an upcoming Jefferson Parish Council meeting. Following ratification, the agreement will be executed and design will begin. Also, during this quarter, the Parish’s grant consultant’s agreement was ratified by the Jefferson Parish Council and is going through the execution process. Once the grant consultant’s agreement is executed, the project’s environmental assessment and other grant consulting services will begin. Design and grant consulting are being paid for with Parish funding. CDBG-DR funds will be used for construction only.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Project # / Project Title: R5-002-INFRA(EXT) / R5-002-INFRA(EXT)

Grantee Activity Number:
R5-002-DRAINAGE-LMI-Westbank (EX)

Activity Title:
R5-002-DRAINAGE-LMI-Westbank (EX)

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
R5-002-INFRA(EXT)

Project Title:
R5-002-INFRA(EXT)

Projected Start Date:
08/14/2017

Projected End Date:
09/30/2022

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish-Community Development

Benefit Type:
Area Benefit (Survey)

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$938,210.09
Total Budget:	\$806,579.00	\$938,210.09
Total Obligated:	\$938,210.09	\$938,210.09
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
Jefferson Parish-Community Development	\$0.00	\$0.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
# of Linear feet of Public	Total	Total
	0	0/1,200

Improvement

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Housing Units	0	0/970	
# of Singlefamily Units	0	0/970	

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	665	305	970	100

Activity Description:

Location Description:

Activity Progress Narrative:

Hurricane Isaac Drainage Improvement Program – WB DrainageImprovements on Paillet Ave., Estalote Ave., Esther St. and Brown Ave.

Construction started in January 2019 and reached substantial completion in April 2019. This project included the removal and replacement of a portion of existing drainage lines and inlets and replacement with larger sizes along Paillet Ave, Estalote Ave, Esther St. & Brown Ave between 34th St. and 36th St. in Harvey, LA, Jefferson Parish to increase flow capacity. Change Order No. 1 (final) to the contract with Command Construction, LLC was authorized by Resolution No. 134080 adopted by the Jefferson Parish Council on August 21, 2019. The Jefferson Parish Council also granted the contractor acceptance of their completed contract on August 21, 2019, authorized by Resolution No. 134084. During this quarter, the contractor provided a clear lien and privilege certificate and subsequently requested payment of retainage. Jefferson Parish expended/paid \$25,000.00 in retainage costs.

Hurricane Isaac Drainage Improvements Program – WB Drainage Improvements on Florence St., Paillet Ave., Estalote Ave., and Esther St.

During this quarter: \$806,579 in CDBG-DR funding was allocated to this project through non-substantial amendment 7. This project includes the removal of a portion of existing drainage lines and inlets and replacement with larger sizes along Florence St. and along Paillet Ave., Estalote Ave. and Esther St. between Florence St. and Norman St. in Harvey, LA, Jefferson Parish to increase flow capacity. The design engineer was selected and the agreement between the design engineer and Jefferson Parish is being developed. When the agreement is finalized, it will be presented for ratification at an upcoming Jefferson Parish Council meeting. Following ratification, the agreement will be executed and design will begin. Also, during this quarter, the Parish’s grant consultant’s agreement was ratified by the Jefferson Parish Council and is going through the execution process. Once the grant consultant’s agreement is executed, the project’s environmental assessment and other grant consulting services will begin. Design and grant consulting are being paid for with Parish funding. CDBG-DR funds will be used for construction only.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:**Activity Supporting Documents:**

None

Project # / Project Title: R5-003-HOUSING / R5-003-HOUSING**Grantee Activity Number:**

R5-003-HOUSING-LMI

Activity Title:

R5-003-HOUSING-LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R5-003-HOUSING

Project Title:

R5-003-HOUSING

Projected Start Date:

08/14/2017

Projected End Date:

08/14/2019

National Objective:

Low/Mod

Completed Activity Actual End Date:**Responsible Organization:**

Jefferson Parish-Community Development

Benefit Type:

Direct Benefit (Households)

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$368,386.23
Total Budget:	\$0.00	\$368,386.23
Total Obligated:	\$0.00	\$368,386.23
Total Funds Drawdown	\$0.00	\$368,386.23
Program Funds Drawdown:	\$0.00	\$368,386.23
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
Jefferson Parish-Community Development	\$0.00	\$0.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Elevated Structures	0	0/30	

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Housing Units	0	0/30	
# of Singlefamily Units	0	0/30	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/30	0/0	0/30	0
# Owner Households	0	0	0	0/30	0/0	0/30	0

Activity Description:

To provide rehabilitation in the form of elevation and home repairs that were attributed to Huircianne Isaac.

Location Description:

Scattered sites throughout Jefferson Parish impacted by Hurricane Isaac that are in need of rehabilitation.

Activity Progress Narrative:

Hurricane Isaac Homeowner Assistance Program and Elevation Support Program

During this program, twenty-one (21) properties thus far have been awarded secondary funding from the Elevation Support Program. Therefore, during this quarter, an additional homeowner received funding in the amount of \$30,000 to assist with elevating their property. Out of the twenty-one (21), nineteen (19) properties have completed elevation and one (1) is near completion of being elevated. Continued meetings with JPDCD and JP Department of Hazard Mitigation are had regarding the applicants that received dual funding for elevation. Jefferson Parish expended/paid \$18,000 for the Elevation Support Program.

Also, during this quarter, the HAP applications transitioned into the pre-construction and construction phase. Resolution No. 134915 was passed by Council on December 18, 2019, which authorized the Department of Community Development to extend the contract with New Orleans Education League (NOEL) until March 3, 2020. The subrecipient agreement was entered on February 5, 2019. Since then, NOEL has provided construction management and procurement services related to existing damage to 14 housing units as a result of Hurricane Isaac for primary residences that have been deemed eligible within the HAP Pilot group. During this quarter, NOEL and JPDCD held two (2) additional contract signings that amounted to \$10,796.40 (\$6,296.40 & \$4,500.00) Out of the fourteen (14) homes twelve (12) have reached completion and two (2) are near completing construction. Jefferson Parish expended/paid \$35,225.92 in construction cost and \$5,573.20 in construction management expenses (NOEL) for the Homeowner Support Program. Meetings continued with JPDCD and NOEL regarding the pilot group. Jefferson Parish expended/paid \$26,260.8 for services provided by MMG in order to provide lead-based paint hazard inspections and related services for residential HAP properties.

In addition, Jefferson Parish Department of Community Development and Bryant Hammett & Associates continued to have meeting to discuss the remaining HAP population and provide timeline for services rendered and expected. During this quarter, JPDCD issued 34 applicants conditional award letters, which amounted to \$286,001.20 to assist with their repairs. During this quarter, BHA and JPDCD advertised nine (9) bids, held nine (9) open house, re-advertised eight (8) bids, and held a second open house for these properties because BHA/JPDCD did not receive bids within the independent cost estimate (ICE). Out of the nine (9) homes, one (1) home has had a contract signing that amounted to \$2,945.15 in awarded funding and the remaining (8) are in negotiations.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:**Activity Supporting Documents:**

None

Grantee Activity Number:

R5-003-HOUSING-UN

Activity Title:

R5-003-HOUSING-UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R5-003-HOUSING

Project Title:

R5-003-HOUSING

Projected Start Date:

08/14/2017

Projected End Date:

08/14/2019

National Objective:

Urgent Need

Completed Activity Actual End Date:**Responsible Organization:**

Jefferson Parish-Community Development

Benefit Type:

Direct Benefit (Households)

Overall**Oct 1 thru Dec 31,
2019****To Date****Total Projected Budget from All Sources:**

N/A

\$130,250.50

Total Budget:

\$0.00

\$130,250.50

Total Obligated:

\$0.00

\$130,250.50

Total Funds Drawdown

\$0.00

\$130,250.50

Program Funds Drawdown:

\$0.00

\$130,250.50

Program Income Drawdown:

\$0.00

\$0.00

Program Income Received:

\$0.00

\$0.00

Total Funds Expended:

\$0.00

\$0.00

Jefferson Parish-Community Development

\$0.00

\$0.00

Most Impacted and Distressed Expended:

\$0.00

\$0.00

Match Contributed:

\$0.00

\$0.00

Accomplishments Performance Measures**This Report Period****Cumulative Actual Total /
Expected****Total****Total**

# of Housing Units	0	0/150
# of Singlefamily Units	0	0/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/75	0/75	0/150	0
# Owner Households	0	0	0	0/75	0/75	0/150	0

Activity Description:

Location Description:

Activity Progress Narrative:

Hurricane Isaac Homeowner Assistance Program and Elevation Support Program

During this program, twenty-one (21) properties thus far have been awarded secondary funding from the Elevation Support Program. Therefore, during this quarter, an additional homeowner received funding in the amount of \$30,000 to assist with elevating their property. Out of the twenty-one (21), nineteen (19) properties have completed elevation and one (1) is near completion of being elevated. Continued meetings with JPDCD and JP Department of Hazard Mitigation are had regarding the applicants that received dual funding for elevation. Jefferson Parish expended/paid \$18,000 for the Elevation Support Program.

Also, during this quarter, the HAP applications transitioned into the pre-construction and construction phase. Resolution No. 134915 was passed by Council on December 18, 2019, which authorized the Department of Community Development to extend the contract with New Orleans Education League (NOEL) until March 3, 2020. The subrecipient agreement was entered on February 5, 2019. Since then, NOEL has provided construction management and procurement services related to existing damage to 14 housing units as a result of Hurricane Isaac for primary residences that have been deemed eligible within the HAP Pilot group. During this quarter, NOEL and JPDCD held two (2) additional contract signings that amounted to \$10,796.40 (\$6,296.40 & \$4,500.00) Out of the fourteen (14) homes twelve (12) have reached completion and two (2) are near completing construction. Jefferson Parish expended/paid \$35,225.92 in construction cost and \$5,573.20 in construction management expenses (NOEL) for the Homeowner Support Program. Meetings continued with JPDCD and NOEL regarding the pilot group. Jefferson Parish expended/paid \$26,260.8 for services provided by MMG in order to provide lead-based paint hazard inspections and related services for residential HAP properties.

In addition, Jefferson Parish Department of Community Development and Bryant Hammett & Associates continued to have meeting to discuss the remaining HAP population and provide timeline for services rendered and expected. During this quarter, JPDCD issued 34 applicants conditional award letters, which amounted to \$286,001.20 to assist with their repairs. During this quarter, BHA and JPDCD advertised nine (9) bids, held nine (9) open house, re-advertised eight (8) bids, and held a second open house for these properties because BHA/JPDCD did not receive bids within the independent cost estimate (ICE). Out of the

nine (9) homes, one (1) home has had a contract signing that amounted to \$2,945.15 in awarded funding and the remaining (8) are in negotiations.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Project # / Project Title: R5-003-HOUSING (EXT) / R5-003-HOUSING (EXT)

Grantee Activity Number:

R5-003-HOUSING-LMI (EX)

Activity Title:

R5-003-HOUSING-LMI (EX)

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R5-003-HOUSING (EXT)

Project Title:

R5-003-HOUSING (EXT)

Projected Start Date:

09/14/2017

Projected End Date:

09/30/2022

National Objective:

Low/Mod

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Benefit Type:

Direct Benefit (Households)

Overall	Oct 1 thru Dec 31, 2019	To Date
Total Projected Budget from All Sources:	N/A	\$2,458,045.71
Total Budget:	\$0.00	\$2,458,045.71
Total Obligated:	\$2,458,045.71	\$2,458,045.71
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
Jefferson Parish-Community Development	\$0.00	\$0.00
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Singlefamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/30	0/0	0/30	0
# Owner Households	0	0	0	0/30	0/0	0/30	0

Activity Description:

To provide rehabilitation in the form of elevation and home repairs that were attributed to Huircianne Isaac.

Location Description:

Activity Progress Narrative:

Hurricane Isaac Homeowner Assistance Program and Elevation Support Program

During this program, twenty-one (21) properties thus far have been awarded secondary funding from the Elevation Support Program. Therefore, during this quarter, an additional homeowner received funding in the amount of \$30,000 to assist with elevating their property. Out of the twenty-one (21), nineteen (19) properties have completed elevation and one (1) is near completion of being elevated. Continued meetings with JPDCD and JP Department of Hazard Mitigation are had regarding the applicants that received dual funding for elevation. Jefferson Parish expended/paid \$18,000 for the Elevation Support Program.

Also, during this quarter, the HAP applications transitioned into the pre-construction and construction phase. Resolution No. 134915 was passed by Council on December 18, 2019, which authorized the Department of Community Development to extend the contract with New Orleans Education League (NOEL) until March 3, 2020. The subrecipient agreement was entered on February 5, 2019. Since then, NOEL has provided construction management and procurement services related to existing damage to 14 housing units as a result of Hurricane Isaac for primary residences that have been deemed eligible within the HAP Pilot group. During this quarter, NOEL and JPDCD held two (2) additional contract signings that amounted to \$10,796.40 (\$6,296.40 & \$4,500.00) Out of the fourteen (14) homes twelve (12) have reached completion and two (2) are near completing construction. Jefferson Parish expended/paid \$35,225.92 in construction cost and \$5,573.20 in construction management expenses (NOEL) for the Homeowner Support Program. Meetings continued with JPDCD and NOEL regarding the pilot group. Jefferson Parish expended/paid \$26,260.8 for services provided by MMG in order to provide lead-based paint hazard inspections and related services for residential HAP properties.

In addition, Jefferson Parish Department of Community Development and Bryant Hammett & Associates continued to have meeting to discuss the remaining HAP population and provide timeline for services rendered and expected. During this quarter, JPDCD issued 34 applicants conditional award letters, which amounted to \$286,001.20 to assist with their repairs. During this quarter, BHA and JPDCD advertised nine (9) bids, held nine (9) open house, re-advertised eight (8) bids, and held a second open house for these properties because BHA/JPDCD did not receive bids within the independent cost estimate (ICE). Out of the nine (9) homes, one (1) home has had a contract signing that amounted to \$2,945.15 in awarded funding and the remaining (8) are in negotiations.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:**Activity Supporting Documents:**

None

Grantee Activity Number:

R5-003-HOUSING-UN (EX)

Activity Title:

R5-003-HOUSING-UN (EX)

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R5-003-HOUSING (EXT)

Project Title:

R5-003-HOUSING (EXT)

Projected Start Date:

08/14/2017

Projected End Date:

09/30/2022

National Objective:

Urgent Need

Completed Activity Actual End Date:**Responsible Organization:**

Jefferson Parish-Community Development

Benefit Type:

Direct Benefit (Households)

Overall**Oct 1 thru Dec 31,
2019****To Date****Total Projected Budget from All Sources:**

N/A

\$2,654,810.24

Total Budget:

\$0.00

\$2,654,810.24

Total Obligated:

\$2,654,810.24

\$2,654,810.24

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown:

\$0.00

\$0.00

Program Income Drawdown:

\$0.00

\$0.00

Program Income Received:

\$0.00

\$0.00

Total Funds Expended:

\$0.00

\$0.00

Jefferson Parish-Community Development

\$0.00

\$0.00

Most Impacted and Distressed Expended:

\$0.00

\$0.00

Match Contributed:

\$0.00

\$0.00

Accomplishments Performance Measures**This Report Period****Cumulative Actual Total /
Expected****Total****Total**

# of Housing Units	0	0/150
# of Singlefamily Units	0	0/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/75	0/75	0/150	0
# Owner Households	0	0	0	0/75	0/75	0/150	0

Activity Description:

Location Description:

Activity Progress Narrative:

Hurricane Isaac Homeowner Assistance Program and Elevation Support Program

During this program, twenty-one (21) properties thus far have been awarded secondary funding from the Elevation Support Program. Therefore, during this quarter, an additional homeowner received funding in the amount of \$30,000 to assist with elevating their property. Out of the twenty-one (21), nineteen (19) properties have completed elevation and one (1) is near completion of being elevated. Continued meetings with JPDCD and JP Department of Hazard Mitigation are had regarding the applicants that received dual funding for elevation. Jefferson Parish expended/paid \$18,000 for the Elevation Support Program.

Also, during this quarter, the HAP applications transitioned into the pre-construction and construction phase. Resolution No. 134915 was passed by Council on December 18, 2019, which authorized the Department of Community Development to extend the contract with New Orleans Education League (NOEL) until March 3, 2020. The subrecipient agreement was entered on February 5, 2019. Since then, NOEL has provided construction management and procurement services related to existing damage to 14 housing units as a result of Hurricane Isaac for primary residences that have been deemed eligible within the HAP Pilot group. During this quarter, NOEL and JPDCD held two (2) additional contract signings that amounted to \$10,796.40 (\$6,296.40 & \$4,500.00) Out of the fourteen (14) homes twelve (12) have reached completion and two (2) are near completing construction. Jefferson Parish expended/paid \$35,225.92 in construction cost and \$5,573.20 in construction management expenses (NOEL) for the Homeowner Support Program. Meetings continued with JPDCD and NOEL regarding the pilot group. Jefferson Parish expended/paid \$26,260.8 for services provided by MMG in order to provide lead-based paint hazard inspections and related services for residential HAP properties.

In addition, Jefferson Parish Department of Community Development and Bryant Hammett & Associates continued to have meeting to discuss the remaining HAP population and provide timeline for services rendered and expected. During this quarter, JPDCD issued 34 applicants conditional award letters, which amounted to \$286,001.20 to assist with their repairs. During this quarter, BHA and JPDCD advertised nine (9) bids, held nine (9) open house, re-advertised eight (8) bids, and held a second open house for these properties because BHA/JPDCD did not receive bids within the independent cost estimate (ICE). Out of the

nine (9) homes, one (1) home has had a contract signing that amounted to \$2,945.15 in awarded funding and the remaining (8) are in negotiations.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Review Checklist History

Status	Date	Action
Active	In Progress	View PDF