

Grantee: Jefferson Parish, LA

Grant: B-13-US-22-0001

January 1, 2019 thru March 31, 2019 Performance Report



Grant Number:

B-13-US-22-0001

Obligation Date:**Award Date:****Grantee Name:**

Jefferson Parish, LA

Contract End Date:

03/12/2016

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$16,453,000.00

Grant Status:

Active

QPR Contact:

Christi Langoni

LOCCS Authorized Amount:

\$16,453,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$16,453,000.00

Disasters:

Declaration Number

FEMA-4015-LA

FEMA-4041-LA

FEMA-4080-LA

Narratives

Disaster Damage:

On August 28th, 2012 Hurricane Isaac made landfall in Louisiana near the mouth of the Mississippi River almost exactly seven years after Hurricane Katrina. For nearly three days, Jefferson Parish was impacted by hurricane force winds, torrential rainfall, and flash flooding. The storm surge reached up to 11 feet in some areas of the State. Flooding overcame the drainage and sewage infrastructure, causing waste and water to back up into residences. Across the State, more than 600,000 households were without power, and nearly all of the Greater New Orleans Area was affected. In Jefferson Parish, home to more than 400,000 people, the storm surge reached up to 6 feet. Jefferson Parish sustained the largest number of damaged homes from Hurricane Isaac in the State of Louisiana. 12,912 homes sustained storm damage according to FEMA's door-to-door inspections. The total estimated damage to the Jefferson Parish housing stock is over \$224 million. Of that damage dollar value, 63% occurred to households qualifying as low to moderate income population.

Recovery Needs:

The current unmet housing need in Jefferson Parish that can be directly attributed to Hurricane Isaac is staggering. Jefferson Parish has more unmet housing need than any other Parish in Louisiana at \$164,741,803.21. This is after a consideration of FEMA Individual Assistance, SBA Housing Loans, and paid hazard and flood insurance claims.

The Parish will concentrate its efforts in three areas:

First, the Parish will strive to meet the housing needs of those residents who are historically underserved in disaster events: namely, the low to moderate income community, and especially the elderly and the disabled. The Parish believes that these residents bear the bulk of the burden of the unmet need still outstanding from Hurricane Isaac. The damage assessment shows the bulk of the need to be moderate repairs over a widespread area, and the housing assistance program is designed accordingly. The Homeowner Assistance Program will focus on smaller repairs while the Elevation Support Program will assist homeowners who are interested in raising their homes to mitigate against future disasters.

The Parish will also strive to meet the increased need related to elevation and flood insurance premiums brought about by the 2012 flood insurance reforms. The Parish has determined that these reforms may have a negative impact on the historically underserved populations that its housing program targets, and that making assistance with flood-related issues available to this population is in the overall best interest of the Parish.

Secondly, the Parish has identified a deficiency in its sewage overflow capacity systems. During Isaac, the limited sewage processing capacity was overcome by the storm effects. This type of overflow directly impacts the entire Parish community and compounds the already devastating effects of any major storm event. Furthermore, the Parish has concluded that sewage overflow due to limited capacity especially harms the historically underserved populations targeted by its Program because those residents are the least able to leverage independent resources to repair the negative impact of sewage overflow. The Parish will use part of its direct allocation to address these capacity issues in order to prevent the recurrence of the unsafe and unsanitary living conditions that resulted from sewage overflow in Hurricane Isaac. The Parish will address this infrastructure deficiency through an Emergency Pump Out Instillation Initiative (EPO) that will serve all areas of the Parish.

Lastly, the Parish has identified impacts from Hurricane Isaac on the Parish's drainage infrastructure. These impacts were documented throughout the parish concentrating mainly on the hardest hit areas of the parish, the westbank including Crown Point, Barataria, and the Town of Jean Lafitte. During Hurricane Isaac, and immediately afterwards, some drainage pumps became inoperable or inaccessible, exacerbating flooding problems in the Parish. There was also high water that prohibited access to the stations to make repairs and/or fuel the generators. In addition, the heavy rainfall, and damaged drainage lines and



pump station capacity, contributed to the flooding and subsequent de-watering of the area. These drainage lines caused a significant portion of the long-term impacts not only to the stations, but directly to these communities. To address this, the Parish will implement the Hurricane Isaac Drainage Improvement Program

Recovery Needs:

aim to address critical improvements to the Parish's drainage infrastructure on the West Bank.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$16,453,000.00
Total Budget	\$0.00	\$16,453,000.00
Total Obligated	\$10,674,591.08	\$14,697,716.65
Total Funds Drawdown	\$729,991.12	\$4,753,116.69
Program Funds Drawdown	\$729,991.12	\$4,753,116.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,332,679.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		61.24%
Overall Benefit Percentage (Actual)		60.66%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,467,950.00	\$0.00
Limit on Admin/Planning	\$3,290,600.00	\$444,495.97
Limit on Admin	\$822,650.00	\$444,495.97
Most Impacted and Distressed Threshold (Projected)	\$15,630,350.00	\$0.00

Overall Progress Narrative:

Hurricane Isaac Drainage Improvement Program – Westbank Locations
 During this quarter, construction started in January 2019 and is in progress. Jefferson Parish expended \$163,691.50 for construction costs. Jefferson Parish drew down \$155,506.92 (less retainage), which corresponds to Voucher No. 424872 regarding this project.

Hurricane Isaac Drainage Improvement Program – Town of Jean Lafitte
 The Town of Jean Lafitte in coordination with the Jefferson Parish Department of Community Development (JPDCD) held a pre-construction meeting with the engineer of record and the procured construction contractor. A notice to proceed was issued and construction work has begun onsite. A material testing contractor was procured to ensure that site conditions are satisfactory. A discrepancy between the location of water service according to the plans and actual site conditions was discovered by the contractor and the engineer of record, and a proposed change order is under review with the Town of Jean Lafitte and JPDCD. Jefferson Parish expended \$32,129.30 for engineering and project delivery. Jefferson Parish drew down \$235,583.95, which corresponds to Voucher No. 424856 regarding this project.

Hurricane Isaac Emergency Pump-Out Initiative
 Construction is complete and has been accepted by Jefferson Parish Council. An error was found in



Change Order No. 4 that was authorized In Quarter 4-2018. The cost of the change order was higher than it should have been. During this quarter, the cost of the previously approved Change Order No. 4 to the contract with Fleming Construction Company, LLC was reduced and re-authorized by Resolution No. 132987 adopted by Council on February 6, 2019. To reflect the new change order amount, the Jefferson Parish Council also re-authorized the final acceptance to the contractor on February 6, 2019 authorized by Resolution No. 132990.

Hurricane Isaac Homeowner Assistance Program and Elevation Support Program

During this time period, applicant eligibility determinations continued in the Elevation Support Program and Homeowner Assistance Program. A non-substantial amendment was issued in order to expand the HAP and ESP eligibility criteria to not only include all Hurricane Isaac impacted residents of Jefferson Parish who owned their home at the time of the time of Hurricane Isaac, at the time of application to the program and at the time of program award; but to also include the following scenario regarding ownership: "In cases where husband and wife acquired ownership of property as community property prior to the storm and one of the spouses dies prior to, during or after storm and the intestate or testate estate by Judgment of Possession provides surviving spouse a usufruct over the children's interest, the surviving eligible owner occupant of the deceased maintaining full ownership of half interest in property with usufruct over the other half interest, is the only individual required to attend closing and execute closing documents. The children maintaining naked interest of other half interest in property are not required to attend closing or execute closing documents."

An additional four (4) eligible awards were made in the Elevation Support Program during Q-1 2019. Three properties (3) were awarded \$30,000 and one (1) property was awarded \$29,000. An additional five (5) properties have completed elevation. Two (2) Satisfaction Surveys were received from ESP clients regarding their repairs. Monthly meetings continued with JPDCD and JP Department of Hazard Mitigation regarding the applicants that received dual funding for elevation. Jefferson Parish expended \$130,853.80 for the Elevation Support Program, which was distributed amongst seven (7) properties. Jefferson Parish drew down a total \$338,900.25 (\$250,900.25 for LMI clients and \$88,000 for Urgent Need clients) which corresponds to Voucher No. 424833 and 424835 regarding repairs associated with the Elevation Support program.

Also, during this quarter, a majority of the HAP applications transitioned into the pre-construction phase. JPDCD created a pilot group that is currently approved for rehabilitation that are in need now of construction management services. Therefore, Resolution No. 132958 was passed by Council on January 16, 2019, which authorized the Jefferson Parish and the New Orleans Education League (NOEL), to execute a Subrecipient Agreement setting forth the terms, conditions, scope of services and proposed budget in an amount not to exceed \$20,000 for Hurricane Isaac CDBG-DR (Parishwide). The subrecipient agreement was entered on February 5, 2019. NOEL shall provide construction management services related to existing damage to housing units as a result of Hurricane Isaac for primary residences that have been deemed eligible within the HAP Pilot group. During this quarter, NOEL inspected 14 homes and issued 14 work write-ups to JPDCD for review. Weekly meetings continued with JPDCD and NOEL regarding the pilot group.

In addition, the Department of Community Development responded to questions on the solicitation for a qualified proposer to provide construction management services for disaster recovery homeowner repair program on residential properties of Jefferson Parish. Two (2) addendums were issued to the solicitation to clarify the scope of the procurement pertaining to RFP No. 0377, which was adopted by Council on November 7, 2018 and authorized through Resolution No. 132595. During this period, five (5) proposals were received, tabulated, and evaluated by the JP Evaluation Committee. The Evaluation Committee made a recommendation to JP Council and the recommendation will be heard at the April Council meeting.

Hurricane Isaac Administration

During this quarter, Jefferson Parish expensed \$76,661.59 in administration costs. These costs were for the following salaries, fringe benefits, and Parish appropriations.

In addition, Resolution No. 133160 was passed by Council on February 27, 2019, which approved Amendment No. 11 to the agreement between GCR, Inc. and Jefferson Parish. This amendment is to increase the contract cap by an amount not to exceed \$130,663.00 because there are continuing needs of the department and ongoing projects that need program management.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1-13124-500-ADMIN, R1-ADMINISTRATIVE	\$0.00	\$338,595.00	\$338,595.00
R2-13124-500-ADMIN, R2-ADMINISTRATIVE	\$0.00	\$73,884.34	\$73,884.34
R2-13124-501-HOUSING, R2-HOUSING	\$0.00	\$58,617.80	\$58,617.80
R2-13127-001-EPO, R2-EMERGENCY PUMP OUT INFRA	\$0.00	\$476,756.86	\$476,756.86
R3-001-ADMIN, R3-001-ADMIN	\$0.00	\$32,016.63	\$32,016.63
R3-004-EPO, R3-004-EPO	\$0.00	\$1,097,735.55	\$1,097,735.55
R3-13124-501-HOUSING, R3-HOUSING	\$0.00	\$338,623.82	\$338,623.82
R4-13127-001-EPO, R4-EMERGENCY PUMP OUT INFRA	\$0.00	\$1,606,895.57	\$1,606,895.57
R4-Infrastructure (EX), R4-Infrastructure (EX)	\$0.00	\$2,561,802.75	\$0.00
R5-001-ADMIN, R5-001-ADMIN	\$0.00	\$150,000.00	\$0.00
R5-002-INFRA, R5-002-INFRA	\$391,090.87	\$4,106,579.00	\$391,090.87
R5-003-HOUSING, R5-003-HOUSING	\$338,900.25	\$5,611,492.68	\$338,900.25



Activities

Project # / Title: R2-13124-501-HOUSING / R2-HOUSING

Grantee Activity Number: R2-13124-501-HOUSING

Activity Title: R2-HOUSING

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

R2-13124-501-HOUSING

Projected Start Date:

07/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2-HOUSING

Projected End Date:

07/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$58,617.80

Total Budget

\$0.00

\$58,617.80

Total Obligated

\$0.00

\$58,617.80

Total Funds Drawdown

\$0.00

\$58,617.80

Program Funds Drawdown

\$0.00

\$58,617.80

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$67,726.77

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The primary focus of HAP will be to address the repairs needs of low-to-moderate income households whose homes were damaged by Hurricane Isaac.

Location Description:

Jefferson Parish including Town of Jean Lafitte

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-004-EPO / R3-004-EPO

Grantee Activity Number: R3-004-EPO

Activity Title: R3-004-EPO

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

R3-004-EPO

Projected Start Date:

02/05/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-004-EPO

Projected End Date:

02/05/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,097,735.55

Total Budget

\$0.00

\$1,097,735.55

Total Obligated

\$0.00

\$1,097,735.55

Total Funds Drawdown

\$0.00

\$1,097,735.55

Program Funds Drawdown

\$0.00

\$1,097,735.55



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Preliminary design phase of Emergency Pump Out stations for the Infrastructure project of DR Isaac.

Location Description:

Throughout Jefferson Parish area neighborhoods

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-13124-501-HOUSING / R3-HOUSING

Grantee Activity Number: R3-13124-501-HOUSING

Activity Title: R3-HOUSING

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

Project Title:



R3-13124-501-HOUSING

Projected Start Date:

02/23/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

R3-HOUSING

Projected End Date:

02/23/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$338,623.82
Total Budget	\$0.00	\$338,623.82
Total Obligated	\$0.00	\$338,623.82
Total Funds Drawdown	\$0.00	\$338,623.82
Program Funds Drawdown	\$0.00	\$338,623.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$365,341.51
Jefferson Parish-Community Development	\$0.00	\$365,341.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The primary focus of HAP will be to address the repairs needs of low-to-moderate income households whose homes were damaged by Hurricane Isaac.

Location Description:

Jefferson Parish. LA, Jean Lafitte, La

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R4-Infrastructure (EX) / R4-Infrastructure (EX)

Grantee Activity Number: R4-INFA-LMI-EXTENDED

Activity Title: R4-INFA-LMI-EXTENDED

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-Infrastructure (EX)

Projected Start Date:

05/22/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R4-Infrastructure (EX)

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

To Date

N/A

\$1,306,519.40

Total Budget

\$0.00

\$1,306,519.40

Total Obligated

\$1,306,519.40

\$1,306,519.40

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Infrastructure project to include sewerage and drainage within the Westbank of Jefferson parish that targets LMI benefit area.

Location Description:

Jefferson Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R5-001-ADMIN / R5-001-ADMIN

Grantee Activity Number: R5-001-ADMIN

Activity Title: R5-001-ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R5-001-ADMIN

Project Title:

R5-001-ADMIN

Projected Start Date:

08/14/2017

Projected End Date:

08/14/2019

Benefit Type:

Completed Activity Actual End Date:



()

National Objective:

N/A

Responsible Organization:

Jefferson Parish-Community Development

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$150,000.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Pay all administrative cost associated with Isaac Grant.

Location Description:

Jefferson Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R5-002-INFRA / R5-002-INFRA

Grantee Activity Number: R5-002-DRAINAGE-LM-TOJL

Activity Title: R5-002-DRAINAGE-LM-TOJL

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

R5-002-INFRA

Project Title:

R5-002-INFRA

Projected Start Date:

08/14/2017

Projected End Date:

08/14/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of Jean Lafitte

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$2,000,000.00

\$2,000,000.00

Total Funds Drawdown

\$235,583.95

\$235,583.95

Program Funds Drawdown

\$235,583.95

\$235,583.95

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Town of Jean Lafitte

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Proposed drainage and subsurface improvements to strategic areas which suffered inundation of water and wind impacts from Hurricane Isaac. All drainage improvements will utilize drainage materials which will increase the drainage capacity as well as mitigate for future disasters. All repairs shall be completed to account for a 10-year storm event in accordance with Jefferson Parish standards, and the drainage shall be tied into the existing drainage system.

The purpose of this proposed project is to repair public drainage infrastructure. The proposed site locations are in the AE Flood Zone. The program will meet a CDBG Program National Objective activities benefiting LMI of the community as a result of Hurricane Isaac. The work sites are approximately 5 acres in size and the maximum total activity in the floodplain is estimated at less than 3 acres. Repairing existing drainage infrastructure in the



floodplain is anticipated to have no impacts on the floodplain or adjacent wetlands.

Location Description:

For Proposed Public Infrastructure Improvements in Jean Lafitte – Drainage Activities: Fleming Curve, Church Street and Gloria Drive

Activity Progress Narrative:

During Q-1 2019, the Town of Jean Lafitte in coordination with the Jefferson Parish Department of Community Development (JPDCD) held a pre-construction meeting with the engineer of record and the procured construction contractor. A notice to proceed was issued and construction work has begun onsite. A material testing contractor was procured to ensure that site conditions are satisfactory. A discrepancy between the location of water service according to the plans and actual site conditions was discovered by the contractor and the engineer of record, and a proposed change order is under review with the Town of Jean Lafitte and JPDCD. Jefferson Parish expended \$32,129.30 for engineering and project delivery. Jefferson Parish drew down \$235,583.95, which corresponds to Voucher No. 424856 regarding this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R5-002-DRAINAGE-LMI-Westbank

Activity Title: R5-002-DRAINAGE-LMI-Westbank

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

R5-002-INFRA

Project Title:

R5-002-INFRA

Projected Start Date:

08/14/2017

Projected End Date:

08/14/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson Parish Community Development

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,606,579.00
Total Budget	\$0.00	\$1,606,579.00
Total Obligated	\$1,606,579.00	\$1,606,579.00
Total Funds Drawdown	\$155,506.92	\$155,506.92
Program Funds Drawdown	\$155,506.92	\$155,506.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Proposed drainage and subsurface improvements to strategic areas which suffered inundation of water and wind impacts from Hurricane Isaac. All drainage improvements will utilize drainage materials which will increase the drainage capacity as well as mitigate for future disasters. All repairs shall be completed to account for a 10-year storm event in accordance with Jefferson Parish standards, and the drainage shall be tied into the existing drainage system.

The purpose of this proposed project is to repair public drainage infrastructure. The proposed site locations are in the AE Flood Zone. The program will meet a CDBG Program National Objective activities benefiting LMI of the community as a result of Hurricane Isaac. The work sites are approximately 5 acres in size and the maximum total activity in the floodplain is estimated at less than 3 acres. Repairing existing drainage infrastructure in the floodplain is anticipated to have no impacts on the floodplain or adjacent wetlands.

Location Description:

Westbank of Jefferson Parish.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R5-003-HOUSING / R5-003-HOUSING

Grantee Activity Number: R5-003-HOUSING-LMI

Activity Title: R5-003-HOUSING-LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R5-003-HOUSING

Projected Start Date:

08/14/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R5-003-HOUSING

Projected End Date:

08/14/2019

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$2,826,431.94

Total Budget

\$0.00

\$2,826,431.94

Total Obligated

\$2,826,431.94

\$2,826,431.94

Total Funds Drawdown

\$250,900.25

\$250,900.25

Program Funds Drawdown

\$250,900.25

\$250,900.25



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish-Community Development	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide rehabilitation in the form of elevation and home repairs that were attributed to Huircianne Isaac.

Location Description:

Scattered sites throughout Jefferson Parish impacted by Hurricane Isaac that are in need of rehabilitation.

Activity Progress Narrative:

During Q-1 2019, Jefferson Parish expended \$250,900.25 in funding for properties that are considered LMI to assist with elevating the properties.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R5-003-HOUSING-UN

Activity Title: R5-003-HOUSING-UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R5-003-HOUSING

Projected Start Date:

08/14/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R5-003-HOUSING

Projected End Date:

08/14/2019

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,785,060.74
Total Budget	\$0.00	\$2,785,060.74
Total Obligated	\$2,785,060.74	\$2,785,060.74
Total Funds Drawdown	\$88,000.00	\$88,000.00
Program Funds Drawdown	\$88,000.00	\$88,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish-Community Development	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During Q-1 2019, Jefferson Parish expended \$88,000 in funds to assist with the elevation of 3 properties that are considered urgent need.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

