

Grantee: Jefferson Parish, LA

Grant: B-13-US-22-0001

July 1, 2018 thru September 30, 2018 Performance Report



Grant Number:

B-13-US-22-0001

Obligation Date:**Award Date:****Grantee Name:**

Jefferson Parish, LA

Contract End Date:

03/12/2016

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$16,453,000.00

Grant Status:

Active

QPR Contact:

Christi Langoni

LOCCS Authorized Amount:

\$6,584,928.32

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$16,453,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

On August 28th, 2012 Hurricane Isaac made landfall in Louisiana near the mouth of the Mississippi River almost exactly seven years after Hurricane Katrina. For nearly three days, Jefferson Parish was impacted by hurricane force winds, torrential rainfall, and flash flooding. The storm surge reached up to 11 feet in some areas of the State. Flooding overcame the drainage and sewage infrastructure, causing waste and water to back up into residences. Across the State, more than 600,000 households were without power, and nearly all of the Greater New Orleans Area was affected. In Jefferson Parish, home to more than 400,000 people, the storm surge reached up to 6 feet. Jefferson Parish sustained the largest number of damaged homes from Hurricane Isaac in the State of Louisiana. 12,912 homes sustained storm damage according to FEMA's door-to-door inspections. The total estimated damage to the Jefferson Parish housing stock is over \$224 million. Of that damage dollar value, 63% occurred to households qualifying as low to moderate income population.

Recovery Needs:

The current unmet housing need in Jefferson Parish that can be directly attributed to Hurricane Isaac is staggering. Jefferson Parish has more unmet housing need than any other Parish in Louisiana at \$164,741,803.21. This is after a consideration of FEMA Individual Assistance, SBA Housing Loans, and paid hazard and flood insurance claims.

The Parish will concentrate its efforts in three areas:

First, the Parish will strive to meet the housing needs of those residents who are historically underserved in disaster events: namely, the low to moderate income community, and especially the elderly and the disabled. The Parish believes that these residents bear the bulk of the burden of the unmet need still outstanding from Hurricane Isaac. The damage assessment shows the bulk of the need to be moderate repairs over a widespread area, and the housing assistance program is designed accordingly. The Homeowner Assistance Program will focus on smaller repairs while the Elevation Support Program will assist homeowners who are interested in raising their homes to mitigate against future disasters.

The Parish will also strive to meet the increased need related to elevation and flood insurance premiums brought about by the 2012 flood insurance reforms. The Parish has determined that these reforms may have a negative impact on the historically underserved populations that its housing program targets, and that making assistance with flood-related issues available to this population is in the overall best interest of the Parish.

Secondly, the Parish has identified a deficiency in its sewage overflow capacity systems. During Isaac, the limited sewage processing capacity was overcome by the storm effects. This type of overflow directly impacts the entire Parish community and compounds the already devastating effects of any major storm event. Furthermore, the Parish has concluded that sewage overflow due to limited capacity especially harms the historically underserved populations targeted by its Program because those residents are the least able to leverage independent resources to repair the negative impact of sewage overflow. The Parish will use part of its direct allocation to address these capacity issues in order to prevent the recurrence of the unsafe and unsanitary living conditions that resulted from sewage overflow in Hurricane Isaac. The Parish will address this infrastructure deficiency through an Emergency Pump Out Installation Initiative (EPO) that will serve all areas of the Parish.

Lastly, the Parish has identified impacts from Hurricane Isaac on the Parish's drainage infrastructure. These impacts were documented throughout the parish concentrating mainly on the hardest hit areas of the parish, the westbank including Crown Point, Barataria, and the Town of Jean Lafitte. During Hurricane Isaac, and immediately afterwards, some drainage pumps became inoperable or inaccessible, exacerbating flooding problems in the Parish. There was also high water that prohibited access to the stations to make repairs and/or fuel the generators. In addition, the heavy rainfall, and damaged drainage lines and pump station capacity, contributed to the flooding and subsequent de-watering of the area. These drainage lines caused a significant portion of the long-term impacts not only to the stations, but directly to these communities. To address this, the Parish will implement the Hurricane Isaac Drainage Improvement Program.



Recovery Needs:

am to address critical improvements to the Parish's drainage infrastructure on the West Bank.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$16,453,000.00
Total Budget	\$0.00	\$16,453,000.00
Total Obligated	(\$2,561,802.75)	\$4,023,125.57
Total Funds Drawdown	\$0.00	\$4,023,125.57
Program Funds Drawdown	\$0.00	\$4,023,125.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,332,679.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		61.24%
Overall Benefit Percentage (Actual)		55.10%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,467,950.00	\$0.00
Limit on Admin/Planning	\$3,290,600.00	\$444,495.97
Limit on Admin	\$822,650.00	\$444,495.97
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

Hurricane Isaac Drainage Improvement Program – Westbank Locations

During Q-2 2018, public notice was issued in the Times Picayune on April 27, 2018, which gave early notice to receive public comment regarding this activity being located in the 100-year floodplain. During q-2 and throughout Q-3 2018, the Parish has continued coordination with the procured architectural and engineering firm and final design was reached. The firm has continued coordination with the Jefferson Parish Department of Community Development as well as the Louisiana State Office of Coastal Management to complete the required documentation to satisfy the environmental review. Jefferson Parish completed the project's environmental assessment and made a Finding of No Significant Impact (FONSI). Required public notices were published and once the comment period ended, Jefferson Parish submitted a Request for Release of Funds to HUD. Project will be advertised for bids after HUD authorizes the use of grant funds. Design services are being paid for with Parish funding. CDBG funds will be used for construction only.

Hurricane Isaac Drainage Improvement Program – Town of Jean Lafitte

The Town of Jean Lafitte has continued coordination with the procured architectural and engineering firm. The firm has coordinated with the Jefferson Parish Department of Community Development as well



as the Louisiana State Office of Coastal Management to complete the required documentation to satisfy the environmental review. The firm has finalized the application for a Coastal Use Permit and has completed a hydrogeological study and provided extensive technical details on the drainage improvement plan to the State for project clearance. During Q-3 2018, the environmental review was finalized and submitted to HUD for approval. Jefferson Parish expended \$110,989.43 for the following services: Engineering services regarding the Hurricane Isaac Drainage Improvement Program: Town of Jean Lafitte.

Hurricane Isaac Emergency Pump-Out Initiative

Construction continued on the Emergency Pump-Out Initiative Program. During this quarter, construction reached final completion. A resolution granting final acceptance to the contractor will be presented for approval at an upcoming Council meeting.

Hurricane Isaac Homeowner Assistance Program and Elevation Support Program

During this time period, applicant eligibility determinations continued in the Homeowner Assistance Program and Elevation Support Program. Also, twenty-four (24) visual lead assessments were conducted on homes built prior to 1978 and nine (9) full lead risk assessment were completed. One (1) work site specific environmental review was conducted and submitted to HUD for approval. Therefore all work site specific environmental reviews have been conducted and submitted to HUD for approval. In Q-2 2018, the department sent one hundred and fourteen (114) requests to FEMA regarding duplication of benefits to ensure that our open population does not receive financial award if duplicative regarding Hurricane Isaac repairs. During Q-3 2018, Community Development received the DOB reports from FEMA and the Isaac team continues to review the reports received by FEMA to ensure DOB is not triggered. Also, during this quarter, the Isaac team completed thirty-three (54) 2018 Household Income Calculations.

During Q-1 2018, the department mailed out one hundred and seventy-one letters to Isaac applicants requesting updated information in order to complete the verification process. As a result of these letters, the department deemed 134 applicant(s) ineligible based on not receiving the required information from applicant(s), which was needed in order to verify their application(s) during Q-2. An additional 14 applicants either were deemed ineligible or withdrew from the Isaac program during Q-3 2018. Therefore, our current Isaac population consist of 107 properties.

An additional five (5) eligible awards were made in the Elevation Support Program during Q-3 2018. Four (4) properties were awarded \$30,000 each and one (1) property was awarded \$26,862.50. Therefore, fourteen (14) properties thus far have been awarded secondary funding from the Elevation Support Program. Out of the fourteen (14), five (5) properties have completed elevation and nine (9) are currently being elevated.

Jefferson Parish expended \$87,449.25 for the Elevation Support Program, which was distributed amongst four (4) properties. Monthly meetings continued with JPDCD and JP Department of Hazard Mitigation.

Hurricane Isaac Administration

During this quarter, Jefferson Parish expensed \$65,816.95 in administration costs. These costs were for the following salaries, fringe benefits, and Parish appropriations.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown



R1-13124-500-ADMIN, R1-ADMINISTRATIVE	\$0.00	\$338,595.00	\$338,595.00
R2-13124-500-ADMIN, R2-ADMINISTRATIVE	\$0.00	\$73,884.34	\$73,884.34
R2-13124-501-HOUSING, R2-HOUSING	\$0.00	\$58,617.80	\$58,617.80
R2-13127-001-EPO, R2-EMERGENCY PUMP OUT INFRA	\$0.00	\$476,756.86	\$476,756.86
R3-001-ADMIN, R3-001-ADMIN	\$0.00	\$32,016.63	\$32,016.63
R3-004-EPO, R3-004-EPO	\$0.00	\$1,097,735.55	\$1,097,735.55
R3-13124-501-HOUSING, R3-HOUSING	\$0.00	\$338,623.82	\$338,623.82
R4-13127-001-EPO, R4-EMERGENCY PUMP OUT INFRA	\$0.00	\$1,606,895.57	\$1,606,895.57
R4-Infrastructure (EX), R4-Infrastructure (EX)	\$0.00	\$2,561,802.75	\$0.00
R5-001-ADMIN, R5-001-ADMIN	\$0.00	\$150,000.00	\$0.00
R5-002-INFRA, R5-002-INFRA	\$0.00	\$4,106,579.00	\$0.00
R5-003-HOUSING, R5-003-HOUSING	\$0.00	\$5,611,492.68	\$0.00



Activities

Project # / Title: R2-13124-500-ADMIN / R2-ADMINISTRATIVE

Grantee Activity Number: R2-13124-500-ADMIN

Activity Title: R2-ADMINISTRATIVE

Activity Category:

Administration

Project Number:

R2-13124-500-ADMIN

Projected Start Date:

08/01/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R2-ADMINISTRATIVE

Projected End Date:

08/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$73,884.34
Total Budget	\$0.00	\$73,884.34
Total Obligated	\$0.00	\$73,884.34
Total Funds Drawdown	\$0.00	\$73,884.34
Program Funds Drawdown	\$0.00	\$73,884.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$144,540.37
Jefferson Parish-Community Development	\$0.00	\$144,540.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Round 2 Administrative expenses

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-13124-501-HOUSING / R2-HOUSING

Grantee Activity Number: R2-13124-501-HOUSING

Activity Title: R2-HOUSING

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

R2-13124-501-HOUSING

Projected Start Date:

07/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2-HOUSING

Projected End Date:

07/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$58,617.80

Total Budget

\$0.00

\$58,617.80

Total Obligated

\$0.00

\$58,617.80

Total Funds Drawdown

\$0.00

\$58,617.80

Program Funds Drawdown

\$0.00

\$58,617.80



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$67,726.77
Jefferson Parish-Community Development	\$0.00	\$67,726.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The primary focus of HAP will be to address the repairs needs of low-to-moderate income households whose homes were damaged by Hurricane Isaac.

Location Description:

Jefferson Parish including Town of Jean Lafitte

Activity Progress Narrative:

During this time period, applicant eligibility determinations continued in the Homeowner Assistance Program and Elevation Support Program. Also, twenty-four (24) visual lead assessments were conducted on homes built prior to 1978 and nine (9) full lead risk assessment were completed. One (1) work site specific environmental review was conducted and submitted to HUD for approval. Therefore all work site specific environmental reviews have been conducted and submitted to HUD for approval. In Q-2 2018, the department sent one hundred and fourteen (114) requests to FEMA regarding duplication of benefits to ensure that our open population does not receive financial award if duplicative regarding Hurricane Isaac repairs. During Q-3 2018, Community Development received the DOB reports from FEMA and the Isaac team continues to review the reports received by FEMA to ensure DOB is not triggered. Also, during this quarter, the Isaac team completed thirty-three (54) 2018 Household Income Calculations.

During Q-1 2018, the department mailed out one hundred and seventy-one letters to Isaac applicants requesting updated information in order to complete the verification process. As a result of these letters, the department deemed 134 applicant(s) ineligible based on not receiving the required information from applicant(s), which was needed in order to verify their application(s) during Q-2. An additional 14 applicants either were deemed ineligible or withdrew from the Isaac program during Q-3 2018. Therefore, our current Isaac population consist of 107 properties.

An additional five (5) eligible awards were made in the Elevation Support Program during Q-3 2018. Four (4) properties were awarded \$30,000 each and one (1) property was awarded \$26,862.50. Therefore, fourteen (14) properties thus far have been awarded secondary funding from the Elevation Support Program. Out of the fourteen (14), five (5) properties have completed elevation and nine (9) are currently being elevated.

Jefferson Parish expended \$87,449.25 for the Elevation Support Program, which was distributed amongst four (4) properties. Monthly meetings continued with JPDCD and JP Department of Hazard Mitigation.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-001-ADMIN / R3-001-ADMIN

Grantee Activity Number: R3-001-ADMIN

Activity Title: R3-001-ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R3-001-ADMIN

Project Title:

R3-001-ADMIN

Projected Start Date:

02/05/2016

Projected End Date:

02/05/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Jefferson Parish-Community Development

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

To Date

N/A

\$32,016.63

Total Budget

\$0.00

\$32,016.63

Total Obligated

\$0.00

\$32,016.63

Total Funds Drawdown

\$0.00

\$32,016.63

Program Funds Drawdown

\$0.00

\$32,016.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Jefferson Parish-Community Development

\$0.00

\$0.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Round 3 Administrative expenses

Location Description:

JEFFERSON PARISH

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-004-EPO / R3-004-EPO

Grantee Activity Number:	R3-004-EPO
Activity Title:	R3-004-EPO

Activity Category:
Construction/reconstruction of water lift stations

Project Number:
R3-004-EPO

Projected Start Date:
02/05/2016

Activity Status:
Under Way

Project Title:
R3-004-EPO

Projected End Date:
02/05/2018



Benefit Type:

Area ()

National Objective:

Low/Mod

Completed Activity Actual End Date:**Responsible Organization:**

Jefferson Parish-Community Development

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,097,735.55
Total Budget	\$0.00	\$1,097,735.55
Total Obligated	\$0.00	\$1,097,735.55
Total Funds Drawdown	\$0.00	\$1,097,735.55
Program Funds Drawdown	\$0.00	\$1,097,735.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish-Community Development	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Preliminary design phase of Emergency Pump Out stations for the Infrastructure project of DR Isaac.

Location Description:

Throughout Jefferson Parish area neighborhoods

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.****Activity Locations****No Activity Locations found.****Other Funding Sources Budgeted - Detail****No Other Match Funding Sources Found**

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-13124-501-HOUSING / R3-HOUSING

Grantee Activity Number: R3-13124-501-HOUSING

Activity Title: R3-HOUSING

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

R3-13124-501-HOUSING

Project Title:

R3-HOUSING

Projected Start Date:

02/23/2016

Projected End Date:

02/23/2018

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson Parish-Community Development

Overall

Jul 1 thru Sep 30, 2018

To Date

Total Projected Budget from All Sources	N/A	\$338,623.82
Total Budget	\$0.00	\$338,623.82
Total Obligated	\$0.00	\$338,623.82
Total Funds Drawdown	\$0.00	\$338,623.82
Program Funds Drawdown	\$0.00	\$338,623.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$365,341.51
Jefferson Parish-Community Development	\$0.00	\$365,341.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The primary focus of HAP will be to address the repairs needs of low-to-moderate income households whose homes were damaged by Hurricane Isaac.

Location Description:

Jefferson Parish. LA, Jean Lafitte, La



Activity Progress Narrative:

During this time period, applicant eligibility determinations continued in the Homeowner Assistance Program and Elevation Support Program. Also, twenty-four (24) visual lead assessments were conducted on homes built prior to 1978 and nine (9) full lead risk assessment were completed. One (1) work site specific environmental review was conducted and submitted to HUD for approval. Therefore all work site specific environmental reviews have been conducted and submitted to HUD for approval. In Q-2 2018, the department sent one hundred and fourteen (114) requests to FEMA regarding duplication of benefits to ensure that our open population does not receive financial award if duplicative regarding Hurricane Isaac repairs. During Q-3 2018, Community Development received the DOB reports from FEMA and the Isaac team continues to review the reports received by FEMA to ensure DOB is not triggered. Also, during this quarter, the Isaac team completed thirty-three (54) 2018 Household Income Calculations.

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Jefferson Parish expended \$87,449.25 for the Elevation Support Program, which was distributed amongst four (4) properties. Monthly meetings continued with JPDCD and JP Department of Hazard Mitigation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R4-13127-001-EPO / R4-EMERGENCY PUMP OUT INFRA

Grantee Activity Number: R4-13127-001-EPO



Activity Title:**R4-EMERGENCY PUMP OUT****Activity Category:**

Construction/reconstruction of water lift stations

Activity Status:

Under Way

Project Number:

R4-13127-001-EPO

Project Title:

R4-EMERGENCY PUMP OUT INFRA

Projected Start Date:

05/20/2016

Projected End Date:

05/20/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Jefferson Parish-Community Development

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2018**

N/A

To Date

\$1,606,895.57

Total Budget

(\$2,561,802.75)

\$1,606,895.57

Total Obligated

(\$2,561,802.75)

\$1,606,895.57

Total Funds Drawdown

\$0.00

\$1,606,895.57

Program Funds Drawdown

\$0.00

\$1,606,895.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,198,600.86

Jefferson Parish-Community Development

\$0.00

\$2,198,600.86

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction phase of Emergency Pump Out stations for the Infrastructure project of DR Isaac.

Engineering Contract Amount	132,546.15	Engineering Contract Amount	14,727.35	Preliminary Design \$	73,636.75	Final Design \$	58,909.40
Bidding Services \$		Resident Inspection \$		Construction Phase Engineering \$		Survey \$	
Drawing Services \$	109,666.32	Testing Lab \$	38,335.00	Other Direct Costs (RI) \$	8,000.00	Total	
Engineering \$	607,548.32	Construction Contractor) \$	3,888,150.00	Total Construction \$	3,888,150.00	Grand Total \$	4,495,698.32
Construction Contract to be Awarded		Construction (General					

Location Description:**Activity Progress Narrative:**

Construction continued on the Emergency Pump-Out Initiative Program. During this quarter, construction reached final completion. A resolution granting final acceptance to the contractor will be presented for approval at an upcoming Council meeting.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	787/228

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5-001-ADMIN / R5-001-ADMIN

Grantee Activity Number: R5-001-ADMIN

Activity Title: R5-001-ADMIN

Activity Category:

Administration

Project Number:

R5-001-ADMIN

Projected Start Date:

08/14/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R5-001-ADMIN

Projected End Date:

08/14/2019

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development



Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish-Community Development	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Pay all administrative cost associated with Isaac Grant.

Location Description:

Jefferson Parish

Activity Progress Narrative:

During this quarter, Jefferson Parish expensed \$65,816.95 in administration costs. These costs were for the following salaries, fringe benefits, and Parish appropriations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Project # / Title: R5-002-INFRA / R5-002-INFRA**Grantee Activity Number: R5-002-DRAINAGE-LM-TOJL****Activity Title: R5-002-DRAINAGE-LM-TOJL****Activity Category:**

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

R5-002-INFRA

Project Title:

R5-002-INFRA

Projected Start Date:

08/14/2017

Projected End Date:

08/14/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Town of Jean Lafitte

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Jean Lafitte	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Proposed drainage and subsurface improvements to strategic areas which suffered inundation of water and wind impacts from Hurricane Isaac. All drainage improvements will utilize drainage materials which will increase the drainage capacity as well as mitigate for future disasters. All repairs shall be completed to account for a 10-year storm event in accordance with Jefferson Parish standards, and the drainage shall be tied into the existing drainage system. The purpose of this proposed project is to repair public drainage infrastructure. The proposed site locations are in the AE Flood Zone. The program will meet a CDBG Program National Objective activities benefiting LMI of the community as a result of Hurricane Isaac. The work sites are approximately 5 acres in size and the maximum total activity in the floodplain is estimated at less than 3 acres. Repairing existing drainage infrastructure in the floodplain is anticipated to have no impacts on the floodplain or adjacent wetlands.

Location Description:

For Proposed Public Infrastructure Improvements in Jean Lafitte – Drainage Activities: Fleming Curve, Church Street and Gloria Drive



Activity Progress Narrative:

The Town of Jean Lafitte has continued coordination with the procured architectural and engineering firm. The firm has coordinated with the Jefferson Parish Department of Community Development as well as the Louisiana State Office of Coastal Management to complete the required documentation to satisfy the environmental review. The firm has finalized the application for a Coastal Use Permit and has completed a hydrogeological study and provided extensive technical details on the drainage improvement plan to the State for project clearance. During Q-3 2018, the environmental review was finalized and submitted to HUD for approval. Jefferson Parish expended \$110,989.43 for the following services: Engineering services regarding the Hurricane Isaac Drainage Improvement Program: Town of Jean Lafitte.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R5-002-DRAINAGE-LMI-Westbank

Activity Title: R5-002-DRAINAGE-LMI-Westbank

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

R5-002-INFRA

Project Title:

R5-002-INFRA

Projected Start Date:

08/14/2017

Projected End Date:

08/14/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson Parish Community Development

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,606,579.00
Total Budget	\$0.00	\$1,606,579.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish Community Development	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Proposed drainage and subsurface improvements to strategic areas which suffered inundation of water and wind impacts from Hurricane Isaac. All drainage improvements will utilize drainage materials which will increase the drainage capacity as well as mitigate for future disasters. All repairs shall be completed to account for a 10-year storm event in accordance with Jefferson Parish standards, and the drainage shall be tied into the existing drainage system. The purpose of this proposed project is to repair public drainage infrastructure. The proposed site locations are in the AE Flood Zone. The program will meet a CDBG Program National Objective activities benefiting LMI of the community as a result of Hurricane Isaac. The work sites are approximately 5 acres in size and the maximum total activity in the floodplain is estimated at less than 3 acres. Repairing existing drainage infrastructure in the floodplain is anticipated to have no impacts on the floodplain or adjacent wetlands.

Location Description:

Westbank of Jefferson Parish.

Activity Progress Narrative:

During Q-2 2018, public notice was issued in the Times Picayune on April 27, 2018, which gave early notice to receive public comment regarding this activity being located in the 100-year floodplain. During q-2 and throughout Q-3 2018, the Parish has continued coordination with the procured architectural and engineering firm



and final design was reached. The firm has continued coordination with the Jefferson Parish Department of Community Development as well as the Louisiana State Office of Coastal Management to complete the required documentation to satisfy the environmental review. Jefferson Parish completed the project's environmental assessment and made a Finding of No Significant Impact (FONSI). Required public notices were published and once the comment period ended, Jefferson Parish submitted a Request for Release of Funds to HUD. Project will be advertised for bids after HUD authorizes the use of grant funds. Design services are being paid for with Parish funding. CDBG funds will be used for construction only.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R5-002-DRAINAGE-UN-TOJL

Activity Title: R5-002-DRAINAGE-UN-TOJL

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

R5-002-INFRA

Project Title:

R5-002-INFRA

Projected Start Date:

08/14/2017

Projected End Date:

08/14/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Jean Lafitte

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Jean Lafitte	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Proposed drainage and subsurface improvements to strategic areas which suffered inundation of water and wind impacts from Hurricane Isaac. All drainage improvements will utilize drainage materials which will increase the drainage capacity as well as mitigate for future disasters. All repairs shall be completed to account for a 10-year storm event in accordance with Jefferson Parish standards, and the drainage shall be tied into the existing drainage system.

The purpose of this proposed project is to repair public drainage infrastructure. The proposed site locations are in the AE Flood Zone. The program will meet a CDBG Program National Objective in accordance with 24 CFR 570.483, activities benefiting an urgent need of the community as a result of Hurricane Isaac. The work sites are approximately 5 acres in size and the maximum total activity in the floodplain is estimated at less than 3 acres. Repairing existing drainage infrastructure in the floodplain is anticipated to have no impacts on the floodplain or adjacent wetlands.

Location Description:

For Proposed Public Infrastructure Improvements in Jean Lafitte – Drainage Activities: Fleming Curve, Church Street and Gloria Drive

Activity Progress Narrative:



The Town of Jean Lafitte has continued coordination with the procured architectural and engineering firm. The firm has coordinated with the Jefferson Parish Department of Community Development as well as the Louisiana State Office of Coastal Management to complete the required documentation to satisfy the environmental review. The firm has finalized the application for a Coastal Use Permit and has completed a hydrogeological study and provided extensive technical details on the drainage improvement plan to the State for project clearance. During Q-3 2018, the environmental review was finalized and submitted to HUD for approval. Jefferson Parish expended \$110,989.43 for the following services: Engineering services regarding the Hurricane Isaac Drainage Improvement Program: Town of Jean Lafitte.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

