

**Grantee: Jefferson Parish, LA**

**Grant: B-13-US-22-0001**

**April 1, 2018 thru June 30, 2018 Performance Report**

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**Grant Number:**

B-13-US-22-0001

**Obligation Date:****Award Date:****Grantee Name:**

Jefferson Parish, LA

**Contract End Date:**

03/12/2016

**Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$16,453,000.00

**Grant Status:**

Active

**QPR Contact:**

Christi Langoni

**LOCCS Authorized Amount:**

\$6,584,928.32

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$16,453,000.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

On August 28th, 2012 Hurricane Isaac made landfall in Louisiana near the mouth of the Mississippi River almost exactly seven years after Hurricane Katrina. For nearly three days, Jefferson Parish was impacted by hurricane force winds, torrential rainfall, and flash flooding. The storm surge reached up to 11 feet in some areas of the State. Flooding overcame the drainage and sewage infrastructure, causing waste and water to back up into residences. Across the State, more than 600,000 households were without power, and nearly all of the Greater New Orleans Area was affected. In Jefferson Parish, home to more than 400,000 people, the storm surge reached up to 6 feet. Jefferson Parish sustained the largest number of damaged homes from Hurricane Isaac in the State of Louisiana. 12,912 homes sustained storm damage according to FEMA's door-to-door inspections. The total estimated damage to the Jefferson Parish housing stock is over \$224 million. Of that damage dollar value, 63% occurred to households qualifying as low to moderate income population.

### Recovery Needs:

The current unmet housing need in Jefferson Parish that can be directly attributed to Hurricane Isaac is staggering. Jefferson Parish has more unmet housing need than any other Parish in Louisiana at \$164,741,803.21. This is after a consideration of FEMA Individual Assistance, SBA Housing Loans, and paid hazard and flood insurance claims.

The Parish will concentrate its efforts in three areas:

First, the Parish will strive to meet the housing needs of those residents who are historically underserved in disaster events: namely, the low to moderate income community, and especially the elderly and the disabled. The Parish believes that these residents bear the bulk of the burden of the unmet need still outstanding from Hurricane Isaac. The damage assessment shows the bulk of the need to be moderate repairs over a widespread area, and the housing assistance program is designed accordingly. The Homeowner Assistance Program will focus on smaller repairs while the Elevation Support Program will assist homeowners who are interested in raising their homes to mitigate against future disasters.

The Parish will also strive to meet the increased need related to elevation and flood insurance premiums brought about by the 2012 flood insurance reforms. The Parish has determined that these reforms may have a negative impact on the historically underserved populations that its housing program targets, and that making assistance with flood-related issues available to this population is in the overall best interest of the Parish.

Secondly, the Parish has identified a deficiency in its sewage overflow capacity systems. During Isaac, the limited sewage processing capacity was overcome by the storm effects. This type of overflow directly impacts the entire Parish community and compounds the already devastating effects of any major storm event. Furthermore, the Parish has concluded that sewage overflow due to limited capacity especially harms the historically underserved populations targeted by its Program because those residents are the least able to leverage independent resources to repair the negative impact of sewage overflow. The Parish will use part of its direct allocation to address these capacity issues in order to prevent the recurrence of the unsafe and unsanitary living conditions that resulted from sewage overflow in Hurricane Isaac. The Parish will address this infrastructure deficiency through an Emergency Pump Out Installation Initiative (EPO) that will serve all areas of the Parish.

Lastly, the Parish has identified impacts from Hurricane Isaac on the Parish's drainage infrastructure. These impacts were documented throughout the parish concentrating mainly on the hardest hit areas of the parish, the westbank including Crown Point, Barataria, and the Town of Jean Lafitte. During Hurricane Isaac, and immediately afterwards, some drainage pumps became inoperable or inaccessible, exacerbating flooding problems in the Parish. There was also high water that prohibited access to the stations to make repairs and/or fuel the generators. In addition, the heavy rainfall, and damaged drainage lines and pump station capacity, contributed to the flooding and subsequent de-watering of the area. These drainage lines caused a significant portion of the long-term impacts not only to the stations, but directly to these communities. To address this, the Parish will implement the Hurricane Isaac Drainage Improvement Program.



**Recovery Needs:**

am to address critical improvements to the Parish's drainage infrastructure on the West Bank.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$16,453,000.00
Total Budget	\$9,868,071.68	\$16,453,000.00
Total Obligated	\$0.00	\$6,584,928.32
Total Funds Drawdown	\$0.00	\$4,023,125.57
Program Funds Drawdown	\$0.00	\$4,023,125.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,332,679.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Progress Toward Required Numeric Targets**

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		61.24%
Overall Benefit Percentage (Actual)		55.10%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,467,950.00	\$0.00
Limit on Admin/Planning	\$3,290,600.00	\$444,495.97
Limit on Admin	\$822,650.00	\$444,495.97
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

**Overall Progress Narrative:**

**Hurricane Isaac Drainage Improvement Program – Westbank Locations**

During this time period, public notice was issued in the Times Picayune on April 27, 2018, which gave early notice to receive public comment regarding this activity being located in the 100-year floodplain. The Parish has continued coordination with the procured design engineer. The firm has coordinated with the Jefferson Parish Department of Community Development as well as the Louisiana State Office of Coastal Management to complete the required documentation to satisfy the environmental review.

**Hurricane Isaac Drainage Improvement Program – Town of Jean Lafitte**

The Town of Jean Lafitte has continued coordination with the procured architectural and engineering firm. The firm has coordinated with the Jefferson Parish Department of Community Development as well as the Louisiana State Office of Coastal Management to complete the required documentation to satisfy the environmental review. The firm has finalized the application for a Coastal Use Permit and has completed a hydrogeological study and provided extensive technical details on the drainage improvement plan to the State for project clearance.

**Hurricane Isaac Emergency Pump-Out Initiative**



Construction continued on the Emergency Pump-Out Initiative Program. During this quarter, construction reach substantial completion. Jefferson Parish expended \$996,111.54 for engineering and construction services regarding the Emergency Pump-Out Initiative.

#### Hurricane Isaac Homeowner Assistance Program and Elevation Support Program

During this time period, applicant eligibility determinations continued in the Homeowner Assistance Program and Elevation Support Program. Also, one hundred and forty-two (49) work site specific environmental reviews were conducted and submitted to HUD. The department sent one hundred and fourteen (114) requests to FEMA regarding duplication of benefits to ensure that our open population does not receive financial award if duplicative regarding Hurricane Isaac repairs. Also, during this quarter, the Isaac team completed forty-three (43) 2018 Household Income Calculations.

During Q-1 2018, the department mailed out one hundred and seventy-one letters to Isaac applicants requesting updated information in order to complete the verification process. As a result of these letters, the department deemed 134 applicant(s) ineligible based on not receiving the required information from applicant(s), which was needed in order to verify their application(s).

An additional three (3) eligible awards were made in the amount of \$30,000 each in the Elevation Support Program during Q-2 2018. Therefore, nine (9) properties thus far have been awarded secondary funding from the Elevation Support Program. Out of the nine (9), three (3) properties have completed elevation and six (6) are currently being elevated.

Jefferson Parish expended \$87,256.25 for the Elevation Support Program, which was distributed amongst four (4) properties. Monthly meetings continued with JPDCD and JP Department of Hazard Mitigation. The Elevation Support and Homeowner Assistance Program continued its transition from consultant, Solutient to in-house. Hurricane Isaac Administration

During this quarter, Jefferson Parish expended \$17,964.40 in administration costs. These costs were for the following salaries, fringe benefits, and Parish appropriations.

Also, Resolution No. 131186 was passed by Council on April 4, 2018, which approved Amendment No. 9 to the agreement between GCR, Inc. and Jefferson Parish. This amendment extended the contractual termination date to September 30, 2019 because there are continuing needs of the department and ongoing projects that need program management. Also, on May 11, 2018, Jefferson Parish submitted its CDBG-DR Expenditure Deadline Extension Requests as required by Notice, with a request to extend the expenditure deadline for a portion of the grant funds, which was approved by HUD on June 25, 2018. The amount that was approved for extension totaled \$2,561,802.75 and came from R4, Infrastructure.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1-13124-500-ADMIN, R1-ADMINISTRATIVE	\$0.00	\$338,595.00	\$338,595.00
R2-13124-500-ADMIN, R2-ADMINISTRATIVE	(\$32,016.63)	\$73,884.34	\$73,884.34
R2-13124-501-HOUSING, R2-HOUSING	\$0.00	\$58,617.80	\$58,617.80
R2-13127-001-EPO, R2-EMERGENCY PUMP OUT INFRA	\$215,740.80	\$476,756.86	\$476,756.86
R3-001-ADMIN, R3-001-ADMIN	\$32,016.63	\$32,016.63	\$32,016.63
R3-004-EPO, R3-004-EPO	\$1,097,735.55	\$1,097,735.55	\$1,097,735.55
R3-13124-501-HOUSING, R3-HOUSING	\$0.00	\$338,623.82	\$338,623.82



R4-13127-001-EPO, R4-EMERGENCY PUMP OUT INFRA	(\$1,313,476.35)	\$4,168,698.32	\$1,606,895.57
R4-Infrastructure (EX), R4-Infrastructure (EX)	\$0.00	\$0.00	\$0.00
R5-001-ADMIN, R5-001-ADMIN	\$0.00	\$150,000.00	\$0.00
R5-002-INFRA, R5-002-INFRA	\$0.00	\$4,106,579.00	\$0.00
R5-003-HOUSING, R5-003-HOUSING	\$0.00	\$5,611,492.68	\$0.00



## Activities

**Project # / Title:** R2-13124-500-ADMIN / R2-ADMINISTRATIVE

**Grantee Activity Number:** R2-13124-500-ADMIN

**Activity Title:** R2-ADMINISTRATIVE

**Activity Category:**

Administration

**Project Number:**

R2-13124-500-ADMIN

**Projected Start Date:**

08/01/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R2-ADMINISTRATIVE

**Projected End Date:**

08/01/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish-Community Development

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2018**

N/A

**To Date**

\$73,884.34

**Total Budget**

(\$108,385.66)

\$73,884.34

**Total Obligated**

(\$108,385.66)

\$73,884.34

**Total Funds Drawdown**

(\$32,016.63)

\$73,884.34

**Program Funds Drawdown**

(\$32,016.63)

\$73,884.34

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$144,540.37

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Round 2 Administrative expenses

**Location Description:**

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: R2-13124-501-HOUSING / R2-HOUSING

**Grantee Activity Number:** R2-13124-501-HOUSING

**Activity Title:** R2-HOUSING

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

R2-13124-501-HOUSING

**Projected Start Date:**

07/01/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R2-HOUSING

**Projected End Date:**

07/01/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish-Community Development

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2018**

N/A

**To Date**

\$58,617.80

**Total Budget**

(\$41,371.20)

\$58,617.80

**Total Obligated**

(\$41,371.20)

\$58,617.80

**Total Funds Drawdown**

\$0.00

\$58,617.80

**Program Funds Drawdown**

\$0.00

\$58,617.80



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$67,726.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The primary focus of HAP will be to address the repairs needs of low-to-moderate income households whose homes were damaged by Hurricane Isaac.

**Location Description:**

Jefferson Parish including Town of Jean Lafitte

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: R2-13127-001-EPO / R2-EMERGENCY PUMP OUT INFRA**

**Grantee Activity Number:** R2-EPO-Infrastructure  
**Activity Title:** R2-Emergency Pump Out

**Activity Category:** Construction/reconstruction of water lift stations  
**Activity Status:** Under Way



**Project Number:**

R2-13127-001-EPO

**Projected Start Date:**

07/01/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Project Title:**

R2-EMERGENCY PUMP OUT INFRA

**Projected End Date:**

10/01/2017

**Completed Activity Actual End Date:****Responsible Organization:**

Jefferson Parish-Community Development

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2018**

N/A

**To Date**

\$476,756.86

**Total Budget**

\$149,756.86

\$476,756.86

**Total Obligated**

\$149,756.86

\$476,756.86

**Total Funds Drawdown**

\$215,740.80

\$476,756.86

**Program Funds Drawdown**

\$215,740.80

\$476,756.86

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$272,166.84

Jefferson Parish-Community Development

\$0.00

\$272,166.84

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Preliminary design phase of Emergency Pump Out stations for the Infrastructure project of DR Isaac.

**Location Description:**

Throughout Jefferson Parish area neighborhoods.

**Activity Progress Narrative:****Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1092/273



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title: R3-001-ADMIN / R3-001-ADMIN**

**Grantee Activity Number: R3-001-ADMIN**

**Activity Title: R3-001-ADMIN**

**Activity Category:**

Administration

**Project Number:**

R3-001-ADMIN

**Projected Start Date:**

02/05/2016

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R3-001-ADMIN

**Projected End Date:**

02/05/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish-Community Development

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2018**

N/A

**To Date**

\$32,016.63

**Total Budget**

\$32,016.63

\$32,016.63

**Total Obligated**

\$32,016.63

\$32,016.63

**Total Funds Drawdown**

\$32,016.63

\$32,016.63

**Program Funds Drawdown**

\$32,016.63

\$32,016.63



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Round 3 Administrative expenses

**Location Description:**

JEFFERSON PARISH

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** R3-004-EPO / R3-004-EPO

**Grantee Activity Number:** R3-004-EPO

**Activity Title:** R3-004-EPO

**Activity Category:**

Construction/reconstruction of water lift stations

**Activity Status:**

Under Way

**Project Number:**

**Project Title:**



R3-004-EPO

**Projected Start Date:**

02/05/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

R3-004-EPO

**Projected End Date:**

02/05/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish-Community Development

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2018**

N/A

**To Date**

\$1,097,735.55

**Total Budget**

\$1,097,735.55

\$1,097,735.55

**Total Obligated**

\$1,097,735.55

\$1,097,735.55

**Total Funds Drawdown**

\$1,097,735.55

\$1,097,735.55

**Program Funds Drawdown**

\$1,097,735.55

\$1,097,735.55

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Preliminary design phase of Emergency Pump Out stations for the Infrastructure project of DR Isaac.

**Location Description:**

Throughout Jefferson Parish area neighborhoods

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title: R3-13124-501-HOUSING / R3-HOUSING**

**Grantee Activity Number: R3-13124-501-HOUSING**

**Activity Title: R3-HOUSING**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

R3-13124-501-HOUSING

**Projected Start Date:**

02/23/2016

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R3-HOUSING

**Projected End Date:**

02/23/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish-Community Development

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2018

N/A

### To Date

\$338,623.82

**Total Budget**

(\$1,129,752.18)

\$338,623.82

**Total Obligated**

(\$1,129,752.18)

\$338,623.82

**Total Funds Drawdown**

\$0.00

\$338,623.82

**Program Funds Drawdown**

\$0.00

\$338,623.82

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$365,341.51

**Most Impacted and Distressed Expended**

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

**Activity Description:**

The primary focus of HAP will be to address the repairs needs of low-to-moderate income households whose homes were damaged by Hurricane Isaac.

**Location Description:**

Jefferson Parish. LA, Jean Lafitte, La

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: R4-13127-001-EPO / R4-EMERGENCY PUMP OUT INFRA**

**Grantee Activity Number: R4-13127-001-EPO**

**Activity Title: R4-EMERGENCY PUMP OUT**

**Activity Category:**

Construction/reconstruction of water lift stations

**Activity Status:**

Under Way

**Project Number:**

R4-13127-001-EPO

**Project Title:**

R4-EMERGENCY PUMP OUT INFRA

**Projected Start Date:**

05/20/2016

**Projected End Date:**

05/20/2018

**Benefit Type:**

**Completed Activity Actual End Date:**



Area ( )

**National Objective:**

Urgent Need

**Responsible Organization:**

Jefferson Parish-Community Development

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,606,895.57
<b>Total Budget</b>	\$0.00	\$1,606,895.57
<b>Total Obligated</b>	\$0.00	\$4,168,698.32
<b>Total Funds Drawdown</b>	(\$1,313,476.35)	\$1,606,895.57
<b>Program Funds Drawdown</b>	(\$1,313,476.35)	\$1,606,895.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,198,600.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction phase of Emergency Pump Out stations for the Infrastructure project of DR Isaac.

Engineering Contract Amount	Preliminary Design \$	73,636.75	Final Design \$	
132,546.15	Bidding Services \$	14,727.35	Construction Phase Engineering \$	58,909.40
Drawing Services \$	14,727.35	Resident Inspection \$	157,000.00	Survey \$
109,666.32	Testing Lab \$	38,335.00	Other Direct Costs (RI) \$	8,000.00
Engineering \$	607,548.32	Construction Contract to be Awarded	Construction (General	
Contractor) \$	3,888,150.00	Total Construction \$	3,888,150.00	Grand Total \$
				4,495,698.32

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	787/228

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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