

Grantee: Jefferson Parish, LA

Grant: B-13-US-22-0001

October 1, 2018 thru December 31, 2018 Performance



Grant Number:

B-13-US-22-0001

Obligation Date:**Award Date:****Grantee Name:**

Jefferson Parish, LA

Contract End Date:

03/12/2016

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$16,453,000.00

Grant Status:

Active

QPR Contact:

Christi Langoni

LOCCS Authorized Amount:

\$16,453,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$16,453,000.00

Disasters:

Declaration Number

FEMA-4015-LA

FEMA-4041-LA

FEMA-4080-LA

Narratives

Disaster Damage:

On August 28th, 2012 Hurricane Isaac made landfall in Louisiana near the mouth of the Mississippi River almost exactly seven years after Hurricane Katrina. For nearly three days, Jefferson Parish was impacted by hurricane force winds, torrential rainfall, and flash flooding. The storm surge reached up to 11 feet in some areas of the State. Flooding overcame the drainage and sewage infrastructure, causing waste and water to back up into residences. Across the State, more than 600,000 households were without power, and nearly all of the Greater New Orleans Area was affected. In Jefferson Parish, home to more than 400,000 people, the storm surge reached up to 6 feet. Jefferson Parish sustained the largest number of damaged homes from Hurricane Isaac in the State of Louisiana. 12,912 homes sustained storm damage according to FEMA's door-to-door inspections. The total estimated damage to the Jefferson Parish housing stock is over \$224 million. Of that damage dollar value, 63% occurred to households qualifying as low to moderate income population.

Recovery Needs:

The current unmet housing need in Jefferson Parish that can be directly attributed to Hurricane Isaac is staggering. Jefferson Parish has more unmet housing need than any other Parish in Louisiana at \$164,741,803.21. This is after a consideration of FEMA Individual Assistance, SBA Housing Loans, and paid hazard and flood insurance claims.

The Parish will concentrate its efforts in three areas:

First, the Parish will strive to meet the housing needs of those residents who are historically underserved in disaster events: namely, the low to moderate income community, and especially the elderly and the disabled. The Parish believes that these residents bear the bulk of the burden of the unmet need still outstanding from Hurricane Isaac. The damage assessment shows the bulk of the need to be moderate repairs over a widespread area, and the housing assistance program is designed accordingly. The Homeowner Assistance Program will focus on smaller repairs while the Elevation Support Program will assist homeowners who are interested in raising their homes to mitigate against future disasters.

The Parish will also strive to meet the increased need related to elevation and flood insurance premiums brought about by the 2012 flood insurance reforms. The Parish has determined that these reforms may have a negative impact on the historically underserved populations that its housing program targets, and that making assistance with flood-related issues available to this population is in the overall best interest of the Parish.

Secondly, the Parish has identified a deficiency in its sewage overflow capacity systems. During Isaac, the limited sewage processing capacity was overcome by the storm effects. This type of overflow directly impacts the entire Parish community and compounds the already devastating effects of any major storm event. Furthermore, the Parish has concluded that sewage overflow due to limited capacity especially harms the historically underserved populations targeted by its Program because those residents are the least able to leverage independent resources to repair the negative impact of sewage overflow. The Parish will use part of its direct allocation to address these capacity issues in order to prevent the recurrence of the unsafe and unsanitary living conditions that resulted from sewage overflow in Hurricane Isaac. The Parish will address this infrastructure deficiency through an Emergency Pump Out Instillation Initiative (EPO) that will serve all areas of the Parish.

Lastly, the Parish has identified impacts from Hurricane Isaac on the Parish's drainage infrastructure. These impacts were documented throughout the parish concentrating mainly on the hardest hit areas of the parish, the westbank including Crown Point, Barataria, and the Town of Jean Lafitte. During Hurricane Isaac, and immediately afterwards, some drainage pumps became inoperable or inaccessible, exacerbating flooding problems in the Parish. There was also high water that prohibited access to the stations to make repairs and/or fuel the generators. In addition, the heavy rainfall, and damaged drainage lines and



pump station capacity, contributed to the flooding and subsequent de-watering of the area. These drainage lines caused a significant portion of the long-term impacts not only to the stations, but directly to these communities. To address this, the Parish will implement the Hurricane Isaac Drainage Improvement Program.

Recovery Needs:

aim to address critical improvements to the Parish's drainage infrastructure on the West Bank.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$16,453,000.00
Total Budget	\$0.00	\$16,453,000.00
Total Obligated	\$0.00	\$4,023,125.57
Total Funds Drawdown	\$0.00	\$4,023,125.57
Program Funds Drawdown	\$0.00	\$4,023,125.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,332,679.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		61.24%
Overall Benefit Percentage (Actual)		55.10%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,467,950.00	\$0.00
Limit on Admin/Planning	\$3,290,600.00	\$444,495.97
Limit on Admin	\$822,650.00	\$444,495.97
Most Impacted and Distressed Threshold (Projected)	\$15,630,350.00	\$0.00

Overall Progress Narrative:

Hurricane Isaac Drainage Improvement Program – Westbank Locations

During this quarter, final design and the environmental review was completed. An authorization to use grant funds was received from HUD. Bids were solicited publicly and a contract was awarded to the lowest responsible bidder. Construction is scheduled to start in January 2019.

Hurricane Isaac Drainage Improvement Program – Town of Jean Lafitte

The Town of Jean Lafitte responded to questions on the solicitation for construction contractors and issued three addendums to the solicitation to clarify the scope of the procurement. The Town held a public bid opening on November 28, 2018. The responses were reviewed for compliance with all procurement requirements and a cost analysis was performed. Following the analysis, the lowest-bidding contractor was selected. Contract review and signing by the Town of Jean Lafitte and the procured contractor has begun. Jefferson Parish expended \$87,285.85 for engineering services and project delivery regarding the Hurricane Isaac Drainage Improvement Program: Town of Jean Lafitte.



Hurricane Isaac Emergency Pump-Out Initiative

During this quarter, Change Order No. 4 to the contract with Fleming Construction Company, LLC was authorized by Resolution No. 132307 adopted by Council on October 10, 2018. Also, construction reached final completion. Jefferson Parish Council granted final acceptance to the contractor on October 10, 2018 authorized by Resolution No. 132309.

Hurricane Isaac Homeowner Assistance Program and Elevation Support Program

During this time period, applicant eligibility determinations continued in the Homeowner Assistance Program and Elevation Support Program. In Q-2 2018, the department sent one hundred and fourteen (114) requests to FEMA regarding duplication of benefits to ensure that our open population does not receive financial award if duplicative regarding Hurricane Isaac repairs. During Q-3 2018, Community Development received the DOB reports from FEMA and the Isaac team continues to review the reports received by FEMA to ensure DOB is not triggered. During Q-4 2018, Community Development sent requests to the population's private insurance companies in order to ensure duplication of benefits would not be triggered. It was discovered that (39) households received funds from their private insurance to repair damages caused by Hurricane Isaac. Also, during this quarter, the Isaac team completed an additional two (2) 2018 Household Income Calculations. Therefore, the 2018 Household Income Calculations for the entire population have been completed and verified. One appeal was received during this quarter however based on programmatic guidelines and federal requirements the appeal was denied.

An additional two (2) eligible awards were made in the Elevation Support Program during Q-4 2018. One property (1) was awarded \$30,000 and one (1) property was awarded \$12,250.00. Therefore, sixteen (16) properties thus far have been awarded secondary funding from the Elevation Support Program. Out of the sixteen (16), six (6) properties have completed elevation and ten (10) are currently being elevated. Jefferson Parish expended \$61,094.00 for the Elevation Support Program, which was distributed amongst four (4) properties. Monthly meetings continued with JPDCD and JP Department of Hazard Mitigation regarding the applicants that received dual funding for elevation.

During this time period, the Department of Community Development responded to questions on the solicitation for a qualified proposer to provide construction management services for disaster recovery homeowner repair program on residential properties of Jefferson Parish. Two (2) addendums were issued to the solicitation to clarify the scope of the procurement pertaining to RFP No. 0377, which was adopted by Council on November 7, 2018 and authorized through Resolution No. 132595. Jefferson Parish expended \$18,113.77 in project delivery.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1-13124-500-ADMIN, R1-ADMINISTRATIVE	\$0.00	\$338,595.00	\$338,595.00
R2-13124-500-ADMIN, R2-ADMINISTRATIVE	\$0.00	\$73,884.34	\$73,884.34
R2-13124-501-HOUSING, R2-HOUSING	\$0.00	\$58,617.80	\$58,617.80
R2-13127-001-EPO, R2-EMERGENCY PUMP OUT INFRA	\$0.00	\$476,756.86	\$476,756.86
R3-001-ADMIN, R3-001-ADMIN	\$0.00	\$32,016.63	\$32,016.63
R3-004-EPO, R3-004-EPO	\$0.00	\$1,097,735.55	\$1,097,735.55
R3-13124-501-HOUSING, R3-HOUSING	\$0.00	\$338,623.82	\$338,623.82



R4-13127-001-EPO, R4-EMERGENCY PUMP OUT INFRA	\$0.00	\$1,606,895.57	\$1,606,895.57
R4-Infrastructure (EX), R4-Infrastructure (EX)	\$0.00	\$2,561,802.75	\$0.00
R5-001-ADMIN, R5-001-ADMIN	\$0.00	\$150,000.00	\$0.00
R5-002-INFRA, R5-002-INFRA	\$0.00	\$4,106,579.00	\$0.00
R5-003-HOUSING, R5-003-HOUSING	\$0.00	\$5,611,492.68	\$0.00



Activities

Project # / Title: R2-13124-501-HOUSING / R2-HOUSING

Grantee Activity Number: R2-13124-501-HOUSING

Activity Title: R2-HOUSING

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

R2-13124-501-HOUSING

Projected Start Date:

07/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2-HOUSING

Projected End Date:

07/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$58,617.80

Total Budget

\$0.00

\$58,617.80

Total Obligated

\$0.00

\$58,617.80

Total Funds Drawdown

\$0.00

\$58,617.80

Program Funds Drawdown

\$0.00

\$58,617.80

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$67,726.77

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The primary focus of HAP will be to address the repairs needs of low-to-moderate income households whose homes were damaged by Hurricane Isaac.

Location Description:

Jefferson Parish including Town of Jean Lafitte

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-004-EPO / R3-004-EPO

Grantee Activity Number: R3-004-EPO

Activity Title: R3-004-EPO

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

R3-004-EPO

Projected Start Date:

02/05/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-004-EPO

Projected End Date:

02/05/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$1,097,735.55

Total Budget

\$0.00

\$1,097,735.55

Total Obligated

\$0.00

\$1,097,735.55

Total Funds Drawdown

\$0.00

\$1,097,735.55

Program Funds Drawdown

\$0.00

\$1,097,735.55



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Preliminary design phase of Emergency Pump Out stations for the Infrastructure project of DR Isaac.

Location Description:

Throughout Jefferson Parish area neighborhoods

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-13124-501-HOUSING / R3-HOUSING

Grantee Activity Number: R3-13124-501-HOUSING

Activity Title: R3-HOUSING

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

Project Title:



R3-13124-501-HOUSING

Projected Start Date:

02/23/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

R3-HOUSING

Projected End Date:

02/23/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Overall

	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$338,623.82
Total Budget	\$0.00	\$338,623.82
Total Obligated	\$0.00	\$338,623.82
Total Funds Drawdown	\$0.00	\$338,623.82
Program Funds Drawdown	\$0.00	\$338,623.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$365,341.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The primary focus of HAP will be to address the repairs needs of low-to-moderate income households whose homes were damaged by Hurricane Isaac.

Location Description:

Jefferson Parish. LA, Jean Lafitte, La

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

