

Grantee: Jefferson Parish, LA

Grant: B-13-US-22-0001

January 1, 2018 thru March 31, 2018 Performance Report



Grant Number:

B-13-US-22-0001

Obligation Date:**Award Date:****Grantee Name:**

Jefferson Parish, LA

Contract End Date:

03/12/2016

Review by HUD:

Original - In Progress

Grant Award Amount:

\$16,453,000.00

Grant Status:

Active

QPR Contact:

Christi Langoni

LOCCS Authorized Amount:

\$16,453,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$16,453,000.00

Disasters:

Declaration Number

FEMA-4080-LA

FEMA-4041-LA

FEMA-4015-LA

Narratives

Disaster Damage:

On August 28th, 2012 Hurricane Isaac made landfall in Louisiana near the mouth of the Mississippi River almost exactly seven years after Hurricane Katrina. For nearly three days, Jefferson Parish was impacted by hurricane force winds, torrential rainfall, and flash flooding. The storm surge reached up to 11 feet in some areas of the State. Flooding overcame the drainage and sewage infrastructure, causing waste and water to back up into residences. Across the State, more than 600,000 households were without power, and nearly all of the Greater New Orleans Area was affected. In Jefferson Parish, home to more than 400,000 people, the storm surge reached up to 6 feet. Jefferson Parish sustained the largest number of damaged homes from Hurricane Isaac in the State of Louisiana. 12,912 homes sustained storm damage according to FEMA's door-to-door inspections. The total estimated damage to the Jefferson Parish housing stock is over \$224 million. Of that damage dollar value, 63% occurred to households qualifying as low to moderate income population.

Recovery Needs:

The current unmet housing need in Jefferson Parish that can be directly attributed to Hurricane Isaac is staggering. Jefferson Parish has more unmet housing need than any other Parish in Louisiana at \$164,741,803.21. This is after a consideration of FEMA Individual Assistance, SBA Housing Loans, and paid hazard and flood insurance claims.

The Parish will concentrate its efforts in three areas:

First, the Parish will strive to meet the housing needs of those residents who are historically underserved in disaster events: namely, the low to moderate income community, and especially the elderly and the disabled. The Parish believes that these residents bear the bulk of the burden of the unmet need still outstanding from Hurricane Isaac. The damage assessment shows the bulk of the need to be moderate repairs over a widespread area, and the housing assistance program is designed accordingly. The Homeowner Assistance Program will focus on smaller repairs while the Elevation Support Program will assist homeowners who are interested in raising their homes to mitigate against future disasters.

The Parish will also strive to meet the increased need related to elevation and flood insurance premiums brought about by the 2012 flood insurance reforms. The Parish has determined that these reforms may have a negative impact on the historically underserved populations that its housing program targets, and that making assistance with flood-related issues available to this population is in the overall best interest of the Parish.

Secondly, the Parish has identified a deficiency in its sewage overflow capacity systems. During Isaac, the limited sewage processing capacity was overcome by the storm effects. This type of overflow directly impacts the entire Parish community and compounds the already devastating effects of any major storm event. Furthermore, the Parish has concluded that sewage overflow due to limited capacity especially harms the historically underserved populations targeted by its Program because those residents are the least able to leverage independent resources to repair the negative impact of sewage overflow. The Parish will use part of its direct allocation to address these capacity issues in order to prevent the recurrence of the unsafe and unsanitary living conditions that resulted from sewage overflow in Hurricane Isaac. The Parish will address this infrastructure deficiency through an Emergency Pump Out Instillation Initiative (EPO) that will serve all areas of the Parish.

Lastly, the Parish has identified impacts from Hurricane Isaac on the Parish's drainage infrastructure. These impacts were documented throughout the parish concentrating mainly on the hardest hit areas of the parish, the westbank including Crown Point, Barataria, and the Town of Jean Lafitte. During Hurricane Isaac, and immediately afterwards, some drainage pumps became inoperable or inaccessible, exacerbating flooding problems in the Parish. There was also high water that prohibited access to the stations to make repairs and/or fuel the generators. In addition, the heavy rainfall, and damaged drainage lines and



pump station capacity, contributed to the flooding and subsequent de-watering of the area. These drainage lines caused a significant portion of the long-term impacts not only to the stations, but directly to these communities. To address this, the Parish will implement the Hurricane Isaac Drainage Improvement Program to address critical improvements to the Parish's drainage infrastructure on the West Bank.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$6,584,928.32
Total Budget	\$0.00	\$6,584,928.32
Total Obligated	\$0.00	\$6,584,928.32
Total Funds Drawdown	\$395,142.55	\$4,023,125.57
Program Funds Drawdown	\$395,142.55	\$4,023,125.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,332,679.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		11.90%
Overall Benefit Percentage (Actual)		18.39%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,467,950.00	\$0.00
Limit on Admin/Planning	\$3,290,600.00	\$444,495.97
Limit on State Admin	\$0.00	\$444,495.97
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

Hurricane Isaac Drainage Improvement Program – Westbank Locations - During this time period, Drainage Improvements on Paillet Ave., Estalote Ave., Esther St., and Brown Avenue was identified as an eligible activity that meets the LMI National Objective and the environmental assessment for the project is underway. An engineer was selected to design the project. The agreement between the Engineer and Parish is being developed.

Hurricane Isaac Drainage Improvement Program – Town of Jean Lafitte - In Quarter 1 2018, the Town of Jean Lafitte reviewed the available Censusdata for the proposed project areas and determined that an income survey would be needed to determine if the areas meet the National Objective for LMI benefit. The town conducted meetings, sent mailer information, performed door-to-door survey collection in three target areas, and ran a phone call campaign, which resulted in a completed income survey which determined the service area was LMI. The town also successfully completed the procurement of architectural and engineering services for the proposed drainage projects.

Hurricane Isaac Emergency Pump-Out Initiative - Construction continued on the Emergency Pump-Out Initiative Program. During this quarter, 98% of the construction has been completed. Jefferson Parish expended \$231,625.85 for engineering and construction services regarding the Emergency Pump-Out Initiative.

Hurricane Isaac Homeowner Assistance Program and Elevation Support Program - During this time period, applicant eligibility determinations continued in the Homeowner Assistance Program and Elevation Support Program. Also, one hundred and forty-two (142) work site specific environmental

reviews were conducted and submitted to HUD. The department also mailed out one hundred and seventy-one letters to Isaac applicants requesting updated information in order to complete the verification process. This quarter, an additional two (2) eligible awards were made in the amount of \$30,000 each in the Elevation Support Program. Also, three (3) properties remain in construction.

Jefferson Parish expended \$9,125.00 for the Elevation Support Program, which was distributed amongst the one (1) property. Monthly meetings continued with JPDCD and JP Department of Hazard Mitigation. The Elevation Support and Homeowner Assistance Program continued its transition from consultant, Solutient to in-house. During this quarter, three (3) additional housing counselors were added to Jefferson Parish’s Hurricane Isaac Disaster Recovery team to ensure applications are expedited in a timely manner. Lastly, thirty-seven (37) work site specific RESPECs were conducted.

Hurricane Isaac Administration - During this quarter, Jefferson Parish expended \$16,831.98 in administration costs. These costs were for the following salaries, fringe benefits, and Parish proration.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
R1-13124-500-ADMIN, R1-ADMINISTRATIVE	\$0.00	\$338,595.00	\$338,595.00
R2-13124-500-ADMIN, R2-ADMINISTRATIVE	\$0.00	\$182,270.00	\$105,900.97
R2-13124-501-HOUSING, R2-HOUSING	\$0.00	\$99,989.00	\$58,617.80
R2-13127-001-EPO, R2-EMERGENCY PUMP OUT INFRA	\$0.00	\$327,000.00	\$261,016.06
R3-13124-501-HOUSING, R3-HOUSING	\$0.00	\$1,468,376.00	\$338,623.82
R4-13127-001-EPO, R4-EMERGENCY PUMP OUT INFRA	\$395,142.55	\$4,168,698.32	\$2,920,371.92
R5-001, WBDRAINAGE-LOW/MOD	\$0.00	\$500,000.00	\$0.00
R5-002, JLDRAINAGE-LOW/MOD	\$0.00	\$1,100,000.00	\$0.00
R5-003, DRAINAGE-URG NEED	\$0.00	\$1,250,000.00	\$0.00
R5-004, DRAINAGE-ADMIN	\$0.00	\$150,000.00	\$0.00
R5-006, R5-ESP-LOW/MOD	\$0.00	\$734,188.00	\$0.00
R5-007, R5-ESP-URGNEED	\$0.00	\$522,391.00	\$0.00



Activities

Project # / Title: R4-13127-001-EPO / R4-EMERGENCY PUMP OUT INFRA

Grantee Activity Number: R4-13127-001-EPO

Activity Title: R4-EMERGENCY PUMP OUT

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

R4-13127-001-EPO

Projected Start Date:

05/20/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R4-EMERGENCY PUMP OUT INFRA

Projected End Date:

05/20/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

To Date

N/A

\$4,168,698.32

Total Budget

\$0.00

\$4,168,698.32

Total Obligated

\$0.00

\$4,168,698.32

Total Funds Drawdown

\$395,142.55

\$2,920,371.92

Program Funds Drawdown

\$395,142.55

\$2,920,371.92

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,198,600.86

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction phase of Emergency Pump Out stations for the Infrastructure project of DR Isaac.

Engineering Contract Amount	132,546.15	Preliminary Design \$	73,636.75	Final Design \$	
Bidding Services \$	14,727.35	Construction Phase Engineering \$	58,909.40	Record	
Drawing Services \$	109,666.32	Resident Inspection \$	157,000.00	Survey \$	
Testing Lab \$	38,335.00	Other Direct Costs (RI) \$	8,000.00	Total	
Engineering \$	607,548.32	Construction Contract to be Awarded		Construction (General	
Contractor) \$	3,888,150.00	Total Construction \$	3,888,150.00	Grand Total \$	4,495,698.32

Location Description:



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	787/228

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	