

**Grantee: Jefferson Parish, LA**

**Grant: B-13-US-22-0001**

**July 1, 2017 thru September 30, 2017 Performance Report**

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**Grant Number:**

B-13-US-22-0001

**Obligation Date:****Award Date:****Grantee Name:**

Jefferson Parish, LA

**Contract End Date:**

03/12/2016

**Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$16,453,000.00

**Grant Status:**

Active

**QPR Contact:**

Christi Langoni

**LOCCS Authorized Amount:**

\$16,453,000.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$16,453,000.00

**Disasters:****Declaration Number**

FEMA-4080-LA

FEMA-4041-LA

FEMA-4015-LA

**Narratives****Disaster Damage:**

On August 28th, 2012 Hurricane Isaac made landfall in Louisiana near the mouth of the Mississippi River almost exactly seven years after Hurricane Katrina. For nearly three days, Jefferson Parish was impacted by hurricane force winds, torrential rainfall, and flash flooding. The storm surge reached up to 11 feet in some areas of the State. Flooding overcame the drainage and sewage infrastructure, causing waste and water to back up into residences. Across the State, more than 600,000 households were without power, and nearly all of the Greater New Orleans Area was affected. In Jefferson Parish, home to more than 400,000 people, the storm surge reached up to 6 feet. Jefferson Parish sustained the largest number of damaged homes from Hurricane Isaac in the State of Louisiana. 12,912 homes sustained storm damage according to FEMA's door-to-door inspections. The total estimated damage to the Jefferson Parish housing stock is over \$224 million. Of that damage dollar value, 63% occurred to households qualifying as low to moderate income population.

**Recovery Needs:**

The current unmet housing need in Jefferson Parish that can be directly attributed to Hurricane Isaac is staggering. Jefferson Parish has more unmet housing need than any other Parish in Louisiana at \$164,741,803.21. This is after a consideration of FEMA Individual Assistance, SBA Housing Loans, and paid hazard and flood insurance claims.

The Parish will concentrate its efforts in two areas. First, the Parish will strive to meet the housing needs of those residents who are historically underserved in disaster events: namely, the low to moderate income community, and especially the elderly and the disabled. The Parish believes that these residents bear the bulk of the burden of the unmet need still outstanding from Hurricane Isaac. The damage assessment shows the bulk of the need to be moderate repairs over a widespread area, and the housing assistance program is designed accordingly. The Parish will also strive to meet the increased need related to elevation and flood insurance premiums brought about by the 2012 flood insurance reforms. The Parish has determined that these reforms may have a negative impact on the historically underserved populations that its housing program targets, and that making assistance with flood-related issues available to this population is in the overall best interest of the Parish.

Secondly, the Parish has identified a deficiency in its sewage overflow capacity systems. During Isaac, the limited sewage processing capacity was overcome by the storm effects. This type of overflow directly impacts the entire Parish community and compounds the already devastating effects of any major storm event. Furthermore, the Parish has concluded that sewage overflow due to limited capacity especially harms the historically underserved populations targeted by its Program because those residents are the least able to leverage independent resources to repair the negative impact of sewage overflow. The Parish will use part of its direct allocation to address these capacity issues in order to prevent the recurrence of the unsafe and unsanitary living conditions that resulted from sewage overflow in Hurricane Isaac.

**Overall****Total Projected Budget from All Sources****Total Budget****This Report Period**

N/A

\$0.00

**To Date**

\$6,584,928.32

\$6,584,928.32



<b>Total Obligated</b>	\$0.00	\$6,584,928.32
<b>Total Funds Drawdown</b>	\$697,273.64	\$3,627,983.02
<b>Program Funds Drawdown</b>	\$697,273.64	\$3,627,983.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$697,273.61	\$3,332,679.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		31.26%
<b>Overall Benefit Percentage (Actual)</b>		20.68%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$2,467,950.00	\$0.00
<b>Limit on Admin/Planning</b>	\$3,290,600.00	\$444,495.97
<b>Limit on State Admin</b>	\$0.00	\$444,495.97
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>Low/Mod</b>	\$8,226,500.00	\$1,895,365.00

## Overall Progress Narrative:

During this time period applicant review continues with HAP and ESP program. Also, environmental reviews re: site specific locations submitted for applicant homes. Also, Request for Release of funds was submitted to HUD. Applicants moved to eligibility and damage assesment phase. Five applicants moved into the kick-off construction phase for elevation repairs. Monthly meetings continued with JPDCD, JP Department of Hazard Mitigation, and Solutient. EPO installation is in the construction phase. Also, preliminary, design building, and site survey phase are 100% complete. During this quarter, CHange Order No. 2 was approved by Council (Resolution No. 130120) to add construction days to Fleming's existitng construct. The new contract end date is December 31, 2017.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
R1-13124-500-ADMIN, R1-ADMINISTRATIVE	\$0.00	\$338,595.00	\$338,595.00
R2-13124-500-ADMIN, R2-ADMINISTRATIVE	\$32,016.63	\$182,270.00	\$105,900.97
R2-13124-501-HOUSING, R2-HOUSING	\$0.00	\$99,989.00	\$58,617.80
R2-13127-001-EPO, R2-EMERGENCY PUMP OUT INFRA	\$0.00	\$327,000.00	\$261,016.06
R3-13124-501-HOUSING, R3-HOUSING	\$107,075.16	\$1,468,376.00	\$338,623.82
R3-13126-001-ELEVATION, R3-ELEVATION SUPPORT	\$0.00	\$0.00	\$0.00
R4-13127-001-EPO, R4-EMERGENCY PUMP OUT INFRA	\$558,181.85	\$4,168,698.32	\$2,525,229.37



## Activities

**Project # / Title:** R2-13124-500-ADMIN / R2-ADMINISTRATIVE

**Grantee Activity Number:** R2-13124-500-ADMIN

**Activity Title:** R2-ADMINISTRATIVE

**Activity Category:**

Administration

**Project Number:**

R2-13124-500-ADMIN

**Projected Start Date:**

08/01/2015

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R2-ADMINISTRATIVE

**Projected End Date:**

08/01/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish-Community Development

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2017**

N/A

**To Date**

\$182,270.00

**Total Budget**

\$0.00

\$182,270.00

**Total Obligated**

\$0.00

\$182,270.00

**Total Funds Drawdown**

\$32,016.63

\$105,900.97

**Program Funds Drawdown**

\$32,016.63

\$105,900.97

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$32,016.60

\$144,540.37

    Jefferson Parish-Community Development

\$32,016.60

\$144,540.37

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Round 2 Administrative expenses

**Location Description:**

**Activity Progress Narrative:**

These expenses include salaries, benefits, office supplies, postage, professional services provided by consultant, GCR, computer equipment, and overhead costs in order to administer the Isaac program.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Activity Supporting Documents

Document DRGR Voucher 361096 R2-13124-500 Admin \$32,016.63.pdf

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**Project # / Title: R3-13124-501-HOUSING / R3-HOUSING**

**Grantee Activity Number: R3-13124-501-HOUSING**

**Activity Title: R3-HOUSING**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

R3-13124-501-HOUSING

**Projected Start Date:**

02/23/2016

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R3-HOUSING

**Projected End Date:**

02/23/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish-Community Development

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Jul 1 thru Sep 30, 2017**

N/A

\$0.00

**To Date**

\$1,468,376.00

\$1,468,376.00



<b>Total Obligated</b>	\$0.00	\$1,468,376.00
<b>Total Funds Drawdown</b>	\$107,075.16	\$338,623.82
<b>Program Funds Drawdown</b>	\$107,075.16	\$338,623.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$107,075.16	\$365,341.51
Jefferson Parish-Community Development	\$107,075.16	\$365,341.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The primary focus of HAP will be to address the repairs needs of low-to-moderate income households whose homes were damaged by Hurricane Isaac.

### Location Description:

Jefferson Parish. LA, Jean Lafitte, La

### Activity Progress Narrative:

These expenses include salaries, benefits, office supplies, postage, advertising, professional services provided by consultant, Solutient Corporation in order to administer the Isaac program.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/590
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/590

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/590	0
# Owner Households	0	0	0	0/0	0/0	0/590	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



## Activity Supporting Documents

Document DRGR Voucher 361096 R3-13124-501 Housing \$107,075.16.pdf

**Project # / Title: R4-13127-001-EPO / R4-EMERGENCY PUMP OUT INFRA**

**Grantee Activity Number: R4-13127-001-EPO**  
**Activity Title: R4-EMERGENCY PUMP OUT**

**Activity Category:**

Construction/reconstruction of water lift stations

**Project Number:**

R4-13127-001-EPO

**Projected Start Date:**

05/20/2016

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

R4-EMERGENCY PUMP OUT INFRA

**Projected End Date:**

05/20/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish-Community Development

Overall	Jul 1 thru Sep 30, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,168,698.32
<b>Total Budget</b>	\$0.00	\$4,168,698.32
<b>Total Obligated</b>	\$0.00	\$4,168,698.32
<b>Total Funds Drawdown</b>	\$558,181.85	\$2,525,229.37
<b>Program Funds Drawdown</b>	\$558,181.85	\$2,525,229.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$558,181.85	\$2,198,600.86
Jefferson Parish-Community Development	\$558,181.85	\$2,198,600.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction phase of Emergency Pump Out stations for the Infrastructure project of DR Isaac.

Engineering Contract Amount	132,546.15	Preliminary Design \$	73,636.75	Final Design \$	
Bidding Services \$		14,727.35	Construction Phase Engineering \$	58,909.40	Record
Drawing Services \$	109,666.32	14,727.35	Resident Inspection \$	157,000.00	Survey \$
Testing Lab \$		38,335.00	Other Direct Costs (RI) \$	8,000.00	Total
Engineering \$	607,548.32	Construction	Construction Contract to be Awarded	Construction (General	
Contractor) \$	3,888,150.00	Total Construction \$	3,888,150.00	Grand Total \$	4,495,698.32





## Location Description:

## Activity Progress Narrative:

Funds were expended during this quarter for construction services rendered by Fleming Construction. This included two invoices: RFP No. 9 in the amount of \$330,276.51, which is for the month of March and RFP No. 10 in the amount of \$199,996.25, which is for the month of April.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	787/273

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Activity Supporting Documents



**Document** 13127-001 FLEMING CONSTRUCTION CO LLC PR 15866-10 \$210,522.37.pdf

**Document** 13127-001 FLEMING CONSTRUCTION CO LLC PR 15866-09 \$347,659.48.pdf

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