

Grantee: Jefferson Parish, LA

Grant: B-13-US-22-0001

April 1, 2017 thru June 30, 2017 Performance Report



Grant Number:

B-13-US-22-0001

Obligation Date:**Award Date:****Grantee Name:**

Jefferson Parish, LA

Contract End Date:

03/12/2016

Review by HUD:

Original - In Progress

Grant Award Amount:

\$16,453,000.00

Grant Status:

Active

QPR Contact:

Christi Langoni

LOCCS Authorized Amount:

\$16,453,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$16,453,000.00

Disasters:**Declaration Number**

FEMA-4080-LA

FEMA-4041-LA

FEMA-4015-LA

Narratives**Disaster Damage:**

On August 28th, 2012 Hurricane Isaac made landfall in Louisiana near the mouth of the Mississippi River almost exactly seven years after Hurricane Katrina. For nearly three days, Jefferson Parish was impacted by hurricane force winds, torrential rainfall, and flash flooding. The storm surge reached up to 11 feet in some areas of the State. Flooding overcame the drainage and sewage infrastructure, causing waste and water to back up into residences. Across the State, more than 600,000 households were without power, and nearly all of the Greater New Orleans Area was affected. In Jefferson Parish, home to more than 400,000 people, the storm surge reached up to 6 feet. Jefferson Parish sustained the largest number of damaged homes from Hurricane Isaac in the State of Louisiana. 12,912 homes sustained storm damage according to FEMA's door-to-door inspections. The total estimated damage to the Jefferson Parish housing stock is over \$224 million. Of that damage dollar value, 63% occurred to households qualifying as low to moderate income population.

Recovery Needs:

The current unmet housing need in Jefferson Parish that can be directly attributed to Hurricane Isaac is staggering. Jefferson Parish has more unmet housing need than any other Parish in Louisiana at \$164,741,803.21. This is after a consideration of FEMA Individual Assistance, SBA Housing Loans, and paid hazard and flood insurance claims.

The Parish will concentrate its efforts in two areas. First, the Parish will strive to meet the housing needs of those residents who are historically underserved in disaster events: namely, the low to moderate income community, and especially the elderly and the disabled. The Parish believes that these residents bear the bulk of the burden of the unmet need still outstanding from Hurricane Isaac. The damage assessment shows the bulk of the need to be moderate repairs over a widespread area, and the housing assistance program is designed accordingly. The Parish will also strive to meet the increased need related to elevation and flood insurance premiums brought about by the 2012 flood insurance reforms. The Parish has determined that these reforms may have a negative impact on the historically underserved populations that its housing program targets, and that making assistance with flood-related issues available to this population is in the overall best interest of the Parish.

Secondly, the Parish has identified a deficiency in its sewage overflow capacity systems. During Isaac, the limited sewage processing capacity was overcome by the storm effects. This type of overflow directly impacts the entire Parish community and compounds the already devastating effects of any major storm event. Furthermore, the Parish has concluded that sewage overflow due to limited capacity especially harms the historically underserved populations targeted by its Program because those residents are the least able to leverage independent resources to repair the negative impact of sewage overflow. The Parish will use part of its direct allocation to address these capacity issues in order to prevent the recurrence of the unsafe and unsanitary living conditions that resulted from sewage overflow in Hurricane Isaac.

Overall**Total Projected Budget from All Sources****Total Budget****This Report Period**

N/A

\$0.00

To Date

\$6,584,928.32

\$6,584,928.32



Total Obligated	\$0.00	\$6,584,928.32
Total Funds Drawdown	\$1,731,110.52	\$2,930,709.38
Program Funds Drawdown	\$1,731,110.52	\$2,930,709.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,159,414.73	\$2,635,406.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		31.26%
Overall Benefit Percentage (Actual)		21.89%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,467,950.00	\$0.00
Limit on Admin/Planning	\$3,290,600.00	\$412,479.34
Limit on State Admin	\$0.00	\$412,479.34
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$8,226,500.00	\$1,895,365.00

Overall Progress Narrative:

During this time period applicant review continues with HAP and ESP program. Also, environmental reviews re: site specific locations submitted for applicant homes. Also, Request for Release of funds was submitted to HUD. Applicants moved to eligibility and damage assesment phase. Monthly meetings continued with JPDCD, JP Department of Hazard Mitigation, and Solutient. EPO installation is in the construction phase, which is 45% complete. Also, preliminary, design building, and site survey phase are 100% complete. Lastly, during this period change order number 1 was approved by Council to add an additional sixty days to the end of Flemming's contract (EPO). Jefferson Parish submitted Amendmnet number 4 of our Isaac Action Plan to HUD, which would add a new activity (drainage/infrastructure).



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$9,868,071.68	\$0.00
R1-13124-500-ADMIN, R1-ADMINISTRATIVE	\$0.00	\$338,595.00	\$338,595.00
R2-13124-500-ADMIN, R2-ADMINISTRATIVE	\$50,953.33	\$182,270.00	\$73,884.34
R2-13124-501-HOUSING, R2-HOUSING	\$0.00	\$99,989.00	\$58,617.80
R2-13127-001-EPO, R2-EMERGENCY PUMP OUT INFRA	\$0.00	\$327,000.00	\$261,016.06
R3-13124-501-HOUSING, R3-HOUSING	\$92,688.62	\$1,468,376.00	\$231,548.66
R3-13126-001-ELEVATION, R3-ELEVATION SUPPORT	\$0.00	\$0.00	\$0.00
R4-13127-001-EPO, R4-EMERGENCY PUMP OUT INFRA	\$1,587,468.57	\$4,168,698.32	\$1,967,047.52



Activities

Project # / Title: R2-13124-500-ADMIN / R2-ADMINISTRATIVE

Grantee Activity Number: R2-13124-500-ADMIN

Activity Title: R2-ADMINISTRATIVE

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R2-13124-500-ADMIN

Project Title:

R2-ADMINISTRATIVE

Projected Start Date:

08/01/2015

Projected End Date:

08/01/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Jefferson Parish-Community Development

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2017

N/A

To Date

\$182,270.00

Total Budget

\$0.00

\$182,270.00

Total Obligated

\$0.00

\$182,270.00

Total Funds Drawdown

\$50,953.33

\$73,884.34

Program Funds Drawdown

\$50,953.33

\$73,884.34

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$50,953.33

\$112,523.77

Jefferson Parish-Community Development

\$50,953.33

\$112,523.77

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Round 2 Administrative expenses

Location Description:

Activity Progress Narrative:

During the second quarter of 2017, Administration expenses were drawn down for salary, benefits, office supplies, monthly provisions from the Parish, professional services provided by GCR, travel and training, and computer equipment expense that are pertain to the Disaster Recovery Program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document R2-13124-500 Admin \$50.953.33.pdf

Project # / Title: R2-13124-501-HOUSING / R2-HOUSING

Grantee Activity Number: R2-13124-501-HOUSING

Activity Title: R2-HOUSING

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

R2-13124-501-HOUSING

Projected Start Date:

07/01/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2-HOUSING

Projected End Date:

07/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2017

N/A

To Date

\$99,989.00



Total Budget	\$0.00	\$99,989.00
Total Obligated	\$0.00	\$99,989.00
Total Funds Drawdown	\$0.00	\$58,617.80
Program Funds Drawdown	\$0.00	\$58,617.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$67,726.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The primary focus of HAP will be to address the repairs needs of low-to-moderate income households whose homes were damaged by Hurricane Isaac.

Location Description:

Jefferson Parish including Town of Jean Lafitte

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/130
# of Singlefamily Units	0	0/130

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/130	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: R3-13124-501-HOUSING / R3-HOUSING

Grantee Activity Number: R3-13124-501-HOUSING

Activity Title: R3-HOUSING

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

R3-13124-501-HOUSING

Projected Start Date:

02/23/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-HOUSING

Projected End Date:

02/23/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2017

N/A

To Date

\$1,468,376.00

Total Budget

\$0.00

\$1,468,376.00

Total Obligated

\$0.00

\$1,468,376.00

Total Funds Drawdown

\$92,688.62

\$231,548.66

Program Funds Drawdown

\$92,688.62

\$231,548.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$92,688.62

\$258,266.35

Jefferson Parish-Community Development

\$92,688.62

\$258,266.35

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The primary focus of HAP will be to address the repairs needs of low-to-moderate income households whose homes were damaged by Hurricane Isaac.

Location Description:

Jefferson Parish. LA, Jean Lafitte, La

Activity Progress Narrative:

During the second quarter of 2017, Activity Delivery expenses were drawdown for salaries, benefits, office supplies, professional services provided Solutient, and computer equipment that pertain the the Homeowner Assistance Disaster Recovery Program.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/590
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/590

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/590	0
# Owner Households	0	0	0	0/0	0/0	0/590	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document R3-13124-501 Housing \$92,688.62.pdf

Project # / Title: R4-13127-001-EPO / R4-EMERGENCY PUMP OUT INFRA

Grantee Activity Number: R4-13127-001-EPO

Activity Title: R4-EMERGENCY PUMP OUT

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

R4-13127-001-EPO

Projected Start Date:

05/20/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R4-EMERGENCY PUMP OUT INFRA

Projected End Date:

05/20/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development



Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,168,698.32
Total Budget	\$0.00	\$4,168,698.32
Total Obligated	\$0.00	\$4,168,698.32
Total Funds Drawdown	\$1,587,468.57	\$1,967,047.52
Program Funds Drawdown	\$1,587,468.57	\$1,967,047.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,015,772.78	\$1,640,419.01
Jefferson Parish-Community Development	\$1,015,772.78	\$1,640,419.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction phase of Emergency Pump Out stations for the Infrastructure project of DR Isaac.

Engineering Contract Amount	132,546.15	Engineering Contract Amount	14,727.35	Preliminary Design \$	73,636.75	Final Design \$	58,909.40
Bidding Services \$	109,666.32	Drawing Services \$	14,727.35	Resident Inspection \$	157,000.00	Survey \$	8,000.00
Testing Lab \$	38,335.00	Other Direct Costs (RI) \$	607,548.32	Construction Contract to be Awarded	3,888,150.00	Construction (General Contractor) \$	3,888,150.00
Total	109,666.32	Total	3,888,150.00	Total Construction \$	3,888,150.00	Grand Total \$	4,495,698.32

Location Description:

Activity Progress Narrative:

210 out of the 228 stations in the project (92.1%) have been completed by the end of this quarter. Also, as of June 11, 2017, approximately \$235,157.50 has been spent on resident inspection. An amendment was passed at the March 22nd council meeting to increase the Resident Inspection fee to \$262,891. Also, 89.5% of the resident inspection budget has been spent. Contruction and Engineering expenses was drawn from Voucher No. 357646 on 6/19/2017.

Please note, the revised number of stations that need EPO's is less than originally estimated, because, as the project progressed and actual field conditions were encountered, it was found that some stations already had adequate EPO's installed.

Also, the total amount of funds expended during this quarter differs from funds drawn down during this quarter due to a 5% retainage stored on Fleming Construction.

Total Beneficiaries 7,978.29 Low 5,309.43 Mod 2,668.86

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	60	787/273



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document 13127-001 BAROWKA & BONURA ENGINEERS & CONSUL. PR 14971-16 \$29,166.30.pdf

Document 13127-001 BAROWKA & BONURA ENGINEERS & CONSUL. PR 14971-15 \$31,196.00.pdf

Document DRGR Voucher 357646 2017-0619 DRGR \$1,066,057.54.pdf

