

Grantee: Jefferson Parish, LA

Grant: B-13-US-22-0001

July 1, 2016 thru September 30, 2016 Performance Report



Grant Number:

B-13-US-22-0001

Obligation Date:**Award Date:****Grantee Name:**

Jefferson Parish, LA

Contract End Date:

03/12/2016

Review by HUD:

Original - In Progress

Grant Award Amount:

\$16,453,000.00

Grant Status:

Active

QPR Contact:

Christi Langoni

LOCCS Authorized Amount:

\$6,584,928.32

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$16,453,000.00

Disasters:**Declaration Number**

FEMA-4015-LA

Narratives**Disaster Damage:**

On August 28th, 2012 Hurricane Isaac made landfall in Louisiana near the mouth of the Mississippi River almost exactly seven years after Hurricane Katrina. For nearly three days, Jefferson Parish was impacted by hurricane force winds, torrential rainfall, and flash flooding. The storm surge reached up to 11 feet in some areas of the State. Flooding overcame the drainage and sewage infrastructure, causing waste and water to back up into residences. Across the State, more than 600,000 households were without power, and nearly all of the Greater New Orleans Area was affected. In Jefferson Parish, home to more than 400,000 people, the storm surge reached up to 6 feet. Jefferson Parish sustained the largest number of damaged homes from Hurricane Isaac in the State of Louisiana. 12,912 homes sustained storm damage according to FEMA's door-to-door inspections. The total estimated damage to the Jefferson Parish housing stock is over \$224 million. Of that damage dollar value, 63% occurred to households qualifying as low to moderate income population.

Recovery Needs:

The current unmet housing need in Jefferson Parish that can be directly attributed to Hurricane Isaac is staggering. Jefferson Parish has more unmet housing need than any other Parish in Louisiana at \$164,741,803.21. This is after a consideration of FEMA Individual Assistance, SBA Housing Loans, and paid hazard and flood insurance claims.

The Parish will concentrate its efforts in two areas. First, the Parish will strive to meet the housing needs of those residents who are historically underserved in disaster events: namely, the low to moderate income community, and especially the elderly and the disabled. The Parish believes that these residents bear the bulk of the burden of the unmet need still outstanding from Hurricane Isaac. The damage assessment shows the bulk of the need to be moderate repairs over a widespread area, and the housing assistance program is designed accordingly. The Parish will also strive to meet the increased need related to elevation and flood insurance premiums brought about by the 2012 flood insurance reforms. The Parish has determined that these reforms may have a negative impact on the historically underserved populations that its housing program targets, and that making assistance with flood-related issues available to this population is in the overall best interest of the Parish.

Secondly, the Parish has identified a deficiency in its sewage overflow capacity systems. During Isaac, the limited sewage processing capacity was overcome by the storm effects. This type of overflow directly impacts the entire Parish community and compounds the already devastating effects of any major storm event. Furthermore, the Parish has concluded that sewage overflow due to limited capacity especially harms the historically underserved populations targeted by its Program because those residents are the least able to leverage independent resources to repair the negative impact of sewage overflow. The Parish will use part of its direct allocation to address these capacity issues in order to prevent the recurrence of the unsafe and unsanitary living conditions that resulted from sewage overflow in Hurricane Isaac.

Overall**Total Projected Budget from All Sources****Total Budget****Total Obligated****This Report Period**

N/A

\$5,637,074.32

\$5,637,074.32

To Date

\$6,584,928.32

\$6,584,928.32

\$6,584,928.32



Total Funds Drawdown	\$0.00	\$664,010.70
Program Funds Drawdown	\$0.00	\$664,010.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55,961.55	\$652,264.87
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,467,950.00	\$0.00
Limit on Admin/Planning	\$3,290,600.00	\$344,376.84
Limit on State Admin	\$0.00	\$344,376.84

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$8,226,500.00	\$6,474,008.43

Overall Progress Narrative:

HAP & ESP applicant review. During this time period bidding phase reached 100% completion and testing lab services is ongoing for the EPO Insallation Initiative project.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$9,868,071.68	\$0.00
R1-13124-500-ADMIN, R1-ADMINISTRATIVE	\$0.00	\$338,595.00	\$338,595.00
R2-13124-500-ADMIN, R2-ADMINISTRATIVE	\$0.00	\$182,270.00	\$5,781.84
R2-13124-501-HOUSING, R2-HOUSING	\$0.00	\$99,989.00	\$58,617.80
R2-13127-001-EPO, R2-EMERGENCY PUMP OUT INFRA	\$0.00	\$327,000.00	\$261,016.06
R3-13124-501-HOUSING, R3-HOUSING	\$0.00	\$1,468,376.00	\$0.00
R3-13126-001-ELEVATION, R3-ELEVATION SUPPORT	\$0.00	\$0.00	\$0.00
R4-13127-001-EPO, R4-EMERGENCY PUMP OUT INFRA	\$0.00	\$4,168,698.32	\$0.00



Activities

Project # / Title: R2-13124-500-ADMIN / R2-ADMINISTRATIVE

Grantee Activity Number: R2-13124-500-ADMIN

Activity Title: R2-ADMINISTRATIVE

Activity Category:

Administration

Project Number:

R2-13124-500-ADMIN

Projected Start Date:

08/01/2015

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2-ADMINISTRATIVE

Projected End Date:

08/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$182,270.00

Total Budget

\$0.00

\$182,270.00

Total Obligated

\$0.00

\$182,270.00

Total Funds Drawdown

\$0.00

\$5,781.84

Program Funds Drawdown

\$0.00

\$5,781.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,296.89

\$8,296.89

 Jefferson Parish-Community Development

\$8,296.89

\$8,296.89

Match Contributed

\$0.00

\$0.00

Activity Description:

Round 2 Administrative expenses

Location Description:

Activity Progress Narrative:

Administrative expenses, salaries and benefits, during this time period from Voucher No. 324461 on 8/22/16.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-13124-501-HOUSING / R2-HOUSING

Grantee Activity Number: R2-13124-501-HOUSING

Activity Title: R2-HOUSING

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

R2-13124-501-HOUSING

Projected Start Date:

07/01/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2-HOUSING

Projected End Date:

07/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

To Date

Total Budget

N/A

\$99,989.00

Total Obligated

\$0.00

\$99,989.00

Total Funds Drawdown

\$0.00

\$99,989.00

Program Funds Drawdown

\$0.00

\$58,617.80

\$0.00

\$58,617.80



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,743.04	\$67,726.77
Jefferson Parish-Community Development	\$16,743.04	\$67,726.77
Match Contributed	\$0.00	\$0.00

Activity Description:

The primary focus of HAP will be to address the repairs needs of low-to-moderate income households whose homes were damaged by Hurricane Isaac.

Location Description:

Jefferson Parish including Town of Jean Lafitte

Activity Progress Narrative:

Activity delivery expenses, salaries and benefits, during this time period from Voucher No. 324461 on 8/22/16.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/130
# of Singlefamily Units	0	0/130

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/130	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2-13127-001-EPO / R2-EMERGENCY PUMP OUT INFRA

Grantee Activity Number: R2-EPO-Infrastructure
Activity Title: R2-Emergency Pump Out

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

R2-13127-001-EPO

Projected Start Date:

07/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

R2-EMERGENCY PUMP OUT INFRA

Projected End Date:

10/01/2017

Completed Activity Actual End Date:**Responsible Organization:**

Jefferson Parish-Community Development

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$327,000.00
Total Budget	\$0.00	\$327,000.00
Total Obligated	\$0.00	\$327,000.00
Total Funds Drawdown	\$0.00	\$261,016.06
Program Funds Drawdown	\$0.00	\$261,016.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,150.78	\$272,166.84
Jefferson Parish-Community Development	\$11,150.78	\$272,166.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Preliminary design phase of Emergency Pump Out stations for the Infrastructure project of DR Isaac.

Location Description:

Throughout Jefferson Parish area neighborhoods.

Activity Progress Narrative:

Engineering expenses incurred during this time period on the EPO project for services rendered by BBEC (engineer). Drawn from Voucher No. 324461 on 8/22/16.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	273	1092/273



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-13124-501-HOUSING / R3-HOUSING

Grantee Activity Number: R3-13124-501-HOUSING

Activity Title: R3-HOUSING

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

R3-13124-501-HOUSING

Projected Start Date:

02/23/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3-HOUSING

Projected End Date:

02/23/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

To Date

N/A

\$1,468,376.00

Total Budget

\$1,468,376.00

\$1,468,376.00

Total Obligated

\$1,468,376.00

\$1,468,376.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,743.04	\$16,743.04
Jefferson Parish-Community Development	\$16,743.04	\$16,743.04
Match Contributed	\$0.00	\$0.00

Activity Description:

The primary focus of HAP will be to address the repairs needs of low-to-moderate income households whose homes were damaged by Hurricane Isaac.

Location Description:

Jefferson Parish. LA, Jean Lafitte, La

Activity Progress Narrative:

Activity delivery for salaries and benefits during this time period, which was drawn from Voucher No. 324461 on 8/22/2016.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/590
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/590

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/590	0
# Owner Households	0	0	0	0/0	0/0	0/590	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-13127-001-EPO / R4-EMERGENCY PUMP OUT INFRA

Grantee Activity Number: R4-13127-001-EPO



Activity Title:**R4-EMERGENCY PUMP OUT****Activity Category:**

Construction/reconstruction of water lift stations

Activity Status:

Under Way

Project Number:

R4-13127-001-EPO

Project Title:

R4-EMERGENCY PUMP OUT INFRA

Projected Start Date:

05/20/2016

Projected End Date:

05/20/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Jefferson Parish-Community Development

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2016**

N/A

To Date

\$4,168,698.32

Total Budget

\$4,168,698.32

\$4,168,698.32

Total Obligated

\$4,168,698.32

\$4,168,698.32

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,027.80

\$3,027.80

Jefferson Parish-Community Development

\$3,027.80

\$3,027.80

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction phase of Emergency Pump Out stations for the Infrastructure project of DR Isaac.

Engineering Contract Amount	132,546.15	Preliminary Design \$	73,636.75	Final Design \$	
Bidding Services \$		14,727.35	Construction Phase Engineering \$	58,909.40	Record
Drawing Services \$	109,666.32	Resident Inspection \$	157,000.00	Survey \$	
Testing Lab \$		38,335.00	Other Direct Costs (RI) \$	8,000.00	Total
Engineering \$	607,548.32	Construction Contractor) \$	3,888,150.00	Construction Contract to be Awarded	Construction (General
		Total Construction \$	3,888,150.00	Grand Total \$	4,495,698.32

Location Description:**Activity Progress Narrative:**

Engineering expzenses incurred during this time period on the EPO project for services rendered by BBEC (engineer). Drawn from Voucher No. 324461 on 8/22/16.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	273	273/273

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

