

Grantee: Jefferson Parish, LA

Grant: B-13-US-22-0001

July 1, 2015 thru September 30, 2015 Performance Report



Grant Number:

B-13-US-22-0001

Obligation Date:**Award Date:****Grantee Name:**

Jefferson Parish, LA

Contract End Date:

03/12/2016

Review by HUD:

Original - In Progress

Grant Award Amount:

\$16,453,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$6,584,928.32

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$16,453,000.00

Disasters:**Declaration Number**

FEMA-4015-LA

Narratives**Disaster Damage:**

On August 28th, 2012 Hurricane Isaac made landfall in Louisiana near the mouth of the Mississippi River almost exactly seven years after Hurricane Katrina. For nearly three days, Jefferson Parish was impacted by hurricane force winds, torrential rainfall, and flash flooding. The storm surge reached up to 11 feet in some areas of the State. Flooding overcame the drainage and sewage infrastructure, causing waste and water to back up into residences. Across the State, more than 600,000 households were without power, and nearly all of the Greater New Orleans Area was affected. In Jefferson Parish, home to more than 400,000 people, the storm surge reached up to 6 feet. Jefferson Parish sustained the largest number of damaged homes from Hurricane Isaac in the State of Louisiana. 12,912 homes sustained storm damage according to FEMA's door-to-door inspections. The total estimated damage to the Jefferson Parish housing stock is over \$224 million. Of that damage dollar value, 63% occurred to households qualifying as low to moderate income population.

Recovery Needs:

The current unmet housing need in Jefferson Parish that can be directly attributed to Hurricane Isaac is staggering. Jefferson Parish has more unmet housing need than any other Parish in Louisiana at \$164,741,803.21. This is after a consideration of FEMA Individual Assistance, SBA Housing Loans, and paid hazard and flood insurance claims.

The Parish will concentrate its efforts in two areas. First, the Parish will strive to meet the housing needs of those residents who are historically underserved in disaster events: namely, the low to moderate income community, and especially the elderly and the disabled. The Parish believes that these residents bear the bulk of the burden of the unmet need still outstanding from Hurricane Isaac. The damage assessment shows the bulk of the need to be moderate repairs over a widespread area, and the housing assistance program is designed accordingly. The Parish will also strive to meet the increased need related to elevation and flood insurance premiums brought about by the 2012 flood insurance reforms. The Parish has determined that these reforms may have a negative impact on the historically underserved populations that its housing program targets, and that making assistance with flood-related issues available to this population is in the overall best interest of the Parish.

Secondly, the Parish has identified a deficiency in its sewage overflow capacity systems. During Isaac, the limited sewage processing capacity was overcome by the storm effects. This type of overflow directly impacts the entire Parish community and compounds the already devastating effects of any major storm event. Furthermore, the Parish has concluded that sewage overflow due to limited capacity especially harms the historically underserved populations targeted by its Program because those residents are the least able to leverage independent resources to repair the negative impact of sewage overflow. The Parish will use part of its direct allocation to address these capacity issues in order to prevent the recurrence of the unsafe and unsanitary living conditions that resulted from sewage overflow in Hurricane Isaac.

Overall**Total Projected Budget from All Sources****Total Budget****Total Obligated****This Report Period**

N/A

\$518,263.00

\$542,993.00

To Date

\$6,584,928.32

\$6,584,928.32

\$765,584.00



Total Funds Drawdown	\$118,145.14	\$197,306.14
Program Funds Drawdown	\$118,145.14	\$197,306.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$89,764.90	\$232,992.81
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,467,950.00	\$0.00
Limit on Admin/Planning	\$3,290,600.00	\$197,306.14
Limit on State Admin	\$0.00	\$197,306.14

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$8,226,500.00	\$6,474,008.43

Overall Progress Narrative:

EPO - specs and design phase (engineering, BBEC). HAP and ESP applicant review.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$15,505,146.00	\$0.00
R1-13124-500-ADMIN, R1-ADMINISTRATIVE	\$118,145.14	\$338,595.00	\$197,306.14
R2-13124-500-ADMIN, R2-ADMINISTRATIVE	\$0.00	\$182,270.00	\$0.00
R2-13124-501-HOUSING, R2-HOUSING	\$0.00	\$99,989.00	\$0.00
R2-13127-001-EPO, R2-EMERGENCY PUMP OUT INFRA	\$0.00	\$327,000.00	\$0.00
R3-13124-501-HOUSING, R3-HOUSING	\$0.00	\$0.00	\$0.00
R3-13126-001-ELEVATION, R3-ELEVATION SUPPORT	\$0.00	\$0.00	\$0.00
R4-13127-001-EPO, R4-EMERGENCY PUMP OUT INFRA	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: R1-13124-500-ADMIN / R1-ADMINISTRATIVE

Grantee Activity Number: Adm-DRGR-ACCT2

Activity Title: Admin DRGR Accountant II

Activity Category:

Administration

Project Number:

R1-13124-500-ADMIN

Projected Start Date:

04/01/2014

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

DRGR

Activity Status:

Under Way

Project Title:

R1-ADMINISTRATIVE

Projected End Date:

04/01/2016

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$16,038.00

Total Budget

(\$16,946.00)

\$16,038.00

Total Obligated

(\$16,946.00)

\$16,038.00

Total Funds Drawdown

\$0.00

\$16,038.00

Program Funds Drawdown

\$0.00

\$16,038.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$9,397.74

Match Contributed

\$0.00

\$0.00

Activity Description:

DRGR Program Accountant II

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Adm-DRGR-AdmSp4
Activity Title:	Admin DRGR Administrative Management Specialist IV

Activity Category:

Administration

Project Number:

R1-13124-500-ADMIN

Projected Start Date:

04/01/2014

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

DRGR

Activity Status:

Under Way

Project Title:

R1-ADMINISTRATIVE

Projected End Date:

04/01/2016

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$13,333.00
Total Budget	(\$31,593.00)	\$13,333.00
Total Obligated	(\$31,593.00)	\$13,333.00
Total Funds Drawdown	\$0.00	\$13,333.00
Program Funds Drawdown	\$0.00	\$13,333.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,844.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Oversees HUrrricane Isaac disaster grant.

Location Description:

Jefferson Parish government offices.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Adm-DRGR-BENEFITS
Activity Title: Admin DRGR Fringe Benefits

Activity Category:

Administration

Project Number:

R1-13124-500-ADMIN

Projected Start Date:

04/01/2014

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

DRGR

Activity Status:

Under Way

Project Title:

R1-ADMINISTRATIVE

Projected End Date:

04/01/2016

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$994.00
Total Budget	(\$36,759.00)	\$994.00
Total Obligated	(\$36,759.00)	\$994.00
Total Funds Drawdown	\$0.00	\$994.00
Program Funds Drawdown	\$0.00	\$994.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Benefits for Jefferson Parish employees.

Location Description:

Jefferson Parish government offices.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Adm-DRGR-TC1
Activity Title:	Admin DRGR Typist Clerk I

Activity Category:

Administration

Project Number:

R1-13124-500-ADMIN

Projected Start Date:

04/01/2014

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

DRGR

Activity Status:

Under Way

Project Title:

R1-ADMINISTRATIVE

Projected End Date:

04/01/2016

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$13,333.00
Total Budget	(\$2,495.00)	\$13,333.00
Total Obligated	(\$2,495.00)	\$13,333.00
Total Funds Drawdown	\$0.00	\$13,333.00
Program Funds Drawdown	\$0.00	\$13,333.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Typing of Hurricane Isaac disaster documents.

Location Description:

Jefferson Parish government offices.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	EQUIP
Activity Title:	ADMIN EQUIPMENT

Activity Category:

Administration

Project Number:

R1-13124-500-ADMIN

Projected Start Date:

04/01/2014

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

DRGR

Activity Status:

Under Way

Project Title:

R1-ADMINISTRATIVE

Projected End Date:

04/01/2016

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$7,171.00
Total Budget	(\$229.00)	\$7,171.00
Total Obligated	(\$229.00)	\$7,171.00
Total Funds Drawdown	\$0.00	\$7,171.00
Program Funds Drawdown	\$0.00	\$7,171.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,171.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Laptops for field \$5,000
Scanner \$1,500
Software \$900

Location Description:

Jefferson Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	OFFICE SUPPLIES
Activity Title:	ADMIN OFFICE SUPPLIES

Activity Category:

Administration

Project Number:

R1-13124-500-ADMIN

Projected Start Date:

04/01/2014

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

DRGR

Activity Status:

Under Way

Project Title:

R1-ADMINISTRATIVE

Projected End Date:

04/01/2016

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$6,262.41
Total Budget	(\$5,737.59)	\$6,262.41
Total Obligated	(\$5,737.59)	\$6,262.41
Total Funds Drawdown	\$1,989.41	\$6,262.41
Program Funds Drawdown	\$1,989.41	\$6,262.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$143.23	\$4,719.28
Jefferson Parish-Community Development	\$143.23	\$4,719.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Office Supplies; central printing

Location Description:

Jefferson Parish

Activity Progress Narrative:

Office supplies expenses during this period, which was drawn on Voucher No. 284733 on 7/31/15.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PROFSVCS
Activity Title: DRGR PROFESSIONAL SERVICES/CONSULTANTS

Activity Category:

Administration

Project Number:

R1-13124-500-ADMIN

Projected Start Date:

04/01/2014

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

DRGR

Activity Status:

Under Way

Project Title:

R1-ADMINISTRATIVE

Projected End Date:

04/01/2016

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$45,272.27
Total Budget	(\$14,727.73)	\$45,272.27
Total Obligated	(\$14,727.73)	\$45,272.27
Total Funds Drawdown	\$25,272.27	\$45,272.27
Program Funds Drawdown	\$25,272.27	\$45,272.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,234.92	\$25,241.75
Jefferson Parish-Community Development	\$22,234.92	\$25,241.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Management/Planning \$50,060

Environmental \$30,000

Advertising; computer services

AS400/FMS BUDGETED WITH \$15,000 OF LOCAL (NON-GRANT) FUNDS, THUS TOTAL BUDGET SHOWS \$95,060

AJM

Location Description:

Jefferson Parish-CD

Activity Progress Narrative:

Professional services during this period, which was drawn on Voucher No. 284733 on 7/31/15.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R1-13124-500 ADMIN

Activity Title: R1-ADMINISTRATIVE

Activity Category:

Administration

Project Number:

R1-13124-500-ADMIN

Projected Start Date:

03/01/2014

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1-ADMINISTRATIVE

Projected End Date:

03/01/2016

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$227,675.11

Total Budget

\$227,675.11

\$227,675.11

Total Obligated

\$227,675.11

\$227,675.11

Total Funds Drawdown

\$86,386.25

\$86,386.25

Program Funds Drawdown

\$86,386.25

\$86,386.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$57,101.18

\$161,005.58

Jefferson Parish-Community Development

\$57,101.18

\$161,005.58

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Salaries and benefits for administrative expenses during this period, which was drawn on Voucher No. 284733 on 7/31/15.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	TRAVEL
Activity Title:	ADMIN TRAVEL/TRAIN/AUTO EXP

Activity Category:

Administration

Project Number:

R1-13124-500-ADMIN

Projected Start Date:

04/01/2014

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

DRGR

Activity Status:

Under Way

Project Title:

R1-ADMINISTRATIVE

Projected End Date:

04/01/2016

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$8,516.21
Total Budget	(\$3,183.79)	\$8,516.21
Total Obligated	(\$3,183.79)	\$8,516.21
Total Funds Drawdown	\$4,497.21	\$8,516.21
Program Funds Drawdown	\$4,497.21	\$8,516.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,563.77	\$6,890.73
Jefferson Parish-Community Development	\$1,563.77	\$6,890.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Travel for DRGR , HUD funding training, program training; Auto expenses, i.e mileage reimbursement

Location Description:

Jefferson parish employee travel.

Activity Progress Narrative:

Travel/Milage expenses during this period, which was drawn on Voucher No. 284733 on 7/31/15.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-13124-501-HOUSING / R2-HOUSING

Grantee Activity Number: R2-13124-501-HOUSING

Activity Title: R2-HOUSING

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

R2-13124-501-HOUSING

Projected Start Date:

07/01/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2-HOUSING

Projected End Date:

07/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish-Community Development

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

To Date

Total Budget

N/A

\$99,989.00

Total Obligated

\$99,989.00

\$99,989.00

Total Funds Drawdown

\$99,989.00

\$99,989.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Jefferson Parish-Community Development

\$8,721.80

\$8,721.80

\$8,721.80

\$8,721.80



Match Contributed

\$0.00

\$0.00

Activity Description:

The primary focus of HAP will be to address the repairs needs of low-to-moderate income households whose homes were damaged by Hurricane Isaac.

Location Description:

Jefferson Parish including Town of Jean Lafitte

Activity Progress Narrative:

Activity Delivery, Salaries, and Benefits for this period from Voucher No. 292661 on 10/21/2015.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/130	
# of Singlefamily Units	0		0/130	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/130	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2-13127-001-EPO / R2-EMERGENCY PUMP OUT INFRA

Grantee Activity Number: R2-EPO-Infrastructure
Activity Title: R2-Emergency Pump Out

Activity Category:
Construction/reconstruction of water lift stations

Activity Status:
Planned

Project Number:
R2-13127-001-EPO

Project Title:
R2-EMERGENCY PUMP OUT INFRA



Projected Start Date:

07/01/2015

Projected End Date:

10/01/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Jefferson Parish-Community Development

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$327,000.00
Total Budget	\$120,000.00	\$327,000.00
Total Obligated	\$327,000.00	\$327,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish-Community Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Preliminary design phase of Emergency Pump Out stations for the Infrastructure project of DR Isaac.

Location Description:

Throughout Jefferson Parish area neighborhoods.

Activity Progress Narrative:

Engineering expenses for services rendered by BBEC during this period (6/1/15-6/30/15) from Voucher No. 286917 on 8/27/2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	273	273/273



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

