

**Grantee: Jefferson Parish, LA**

**Grant: B-13-US-22-0001**

**October 1, 2014 thru December 31, 2014 Performance**

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**Grant Number:**

B-13-US-22-0001

**Obligation Date:****Award Date:****Grantee Name:**

Jefferson Parish, LA

**Contract End Date:**

03/12/2016

**Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$16,453,000.00

**Grant Status:**

Active

**QPR Contact:**

Nikole Ellis-Wells

**LOCCS Authorized Amount:**

\$947,854.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$16,453,000.00

**Disasters:****Declaration Number**

FEMA-4015-LA

**Narratives****Disaster Damage:**

On August 28th, 2012 Hurricane Isaac made landfall in Louisiana near the mouth of the Mississippi River almost exactly seven years after Hurricane Katrina. For nearly three days, Jefferson Parish was impacted by hurricane force winds, torrential rainfall, and flash flooding. The storm surge reached up to 11 feet in some areas of the State. Flooding overcame the drainage and sewage infrastructure, causing waste and water to back up into residences. Across the State, more than 600,000 households were without power, and nearly all of the Greater New Orleans Area was affected. In Jefferson Parish, home to more than 400,000 people, the storm surge reached up to 6 feet. Jefferson Parish sustained the largest number of damaged homes from Hurricane Isaac in the State of Louisiana. 12,912 homes sustained storm damage according to FEMA's door-to-door inspections. The total estimated damage to the Jefferson Parish housing stock is over \$224 million. Of that damage dollar value, 63% occurred to households qualifying as low to moderate income population.

**Recovery Needs:**

The current unmet housing need in Jefferson Parish that can be directly attributed to Hurricane Isaac is staggering. Jefferson Parish has more unmet housing need than any other Parish in Louisiana at \$164,741,803.21. This is after a consideration of FEMA Individual Assistance, SBA Housing Loans, and paid hazard and flood insurance claims.

The Parish will concentrate its efforts in two areas. First, the Parish will strive to meet the housing needs of those residents who are historically underserved in disaster events: namely, the low to moderate income community, and especially the elderly and the disabled. The Parish believes that these residents bear the bulk of the burden of the unmet need still outstanding from Hurricane Isaac. The damage assessment shows the bulk of the need to be moderate repairs over a widespread area, and the housing assistance program is designed accordingly. The Parish will also strive to meet the increased need related to elevation and flood insurance premiums brought about by the 2012 flood insurance reforms. The Parish has determined that these reforms may have a negative impact on the historically underserved populations that its housing program targets, and that making assistance with flood-related issues available to this population is in the overall best interest of the Parish.

Secondly, the Parish has identified a deficiency in its sewage overflow capacity systems. During Isaac, the limited sewage processing capacity was overcome by the storm effects. This type of overflow directly impacts the entire Parish community and compounds the already devastating effects of any major storm event. Furthermore, the Parish has concluded that sewage overflow due to limited capacity especially harms the historically underserved populations targeted by its Program because those residents are the least able to leverage independent resources to repair the negative impact of sewage overflow. The Parish will use part of its direct allocation to address these capacity issues in order to prevent the recurrence of the unsafe and unsanitary living conditions that resulted from sewage overflow in Hurricane Isaac.

**Overall****Total Projected Budget from All Sources****Total Budget****Total Obligated****This Report Period**

N/A

\$0.00

\$0.00

**To Date**

\$947,854.00

\$947,854.00

\$222,591.00



<b>Total Funds Drawdown</b>	\$19,161.00	\$79,161.00
<b>Program Funds Drawdown</b>	\$19,161.00	\$79,161.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,349.00
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		100.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$2,467,950.00	\$0.00
<b>Limit on Admin/Planning</b>	\$3,290,600.00	\$79,161.00
<b>Limit on State Admin</b>	\$0.00	\$79,161.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>Low/Mod</b>	\$8,226,500.00	\$836,934.11

## Overall Progress Narrative:

AdmSp4 hired. Applications for HAP and ESG part of DRP Isaac still under review.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
9999, Restricted Balance	\$0.00	\$16,114,405.00	\$0.00
R1-13124-500-ADMIN, R1-ADMINISTRATIVE	\$19,161.00	\$338,595.00	\$79,161.00
R2-13124-500-ADMIN, R2-ADMINISTRATIVE	\$0.00	\$0.00	\$0.00
R2-13124-501-HOUSING, R2-HOUSING	\$0.00	\$0.00	\$0.00
R2-13127-001-EPO, R2-EMERGENCY PUMP OUT INFRA	\$0.00	\$0.00	\$0.00
R3-13124-501-HOUSING, R3-HOUSING	\$0.00	\$0.00	\$0.00
R3-13126-001-ELEVATION, R3-ELEVATION SUPPORT	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** R1-13124-500-ADMIN / R1-ADMINISTRATIVE

**Grantee Activity Number:** Adm-DRGR-ACCT2

**Activity Title:** Admin DRGR Accountant II

**Activity Category:**

Administration

**Project Number:**

R1-13124-500-ADMIN

**Projected Start Date:**

04/01/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

DRGR

**Activity Status:**

Under Way

**Project Title:**

R1-ADMINISTRATIVE

**Projected End Date:**

04/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish-Community Development

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

N/A

**To Date**

\$16,038.00

**Total Budget**

\$0.00

\$16,038.00

**Total Obligated**

\$0.00

\$32,984.00

**Total Funds Drawdown**

\$2,704.00

\$16,038.00

**Program Funds Drawdown**

\$2,704.00

\$16,038.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

DRGR Program Accountant II

**Location Description:**

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Adm-DRGR-AdmSp4</b>
<b>Activity Title:</b>	<b>Admin DRGR Administrative Management Specialist IV</b>

**Activity Category:**

Administration

**Project Number:**

R1-13124-500-ADMIN

**Projected Start Date:**

04/01/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

DRGR

**Activity Status:**

Under Way

**Project Title:**

R1-ADMINISTRATIVE

**Projected End Date:**

04/01/2016

**Completed Activity Actual End Date:**

12/15/2014

**Responsible Organization:**

Jefferson Parish-Community Development

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

N/A

**To Date**

\$13,333.00

**Total Budget**

\$0.00

\$13,333.00

**Total Obligated**

\$0.00

\$44,926.00

**Total Funds Drawdown**

\$0.00

\$13,333.00

**Program Funds Drawdown**

\$0.00

\$13,333.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Jefferson Parish-Community Development

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Oversees HUrrricane Isaac disaster grant.

**Location Description:**

Jefferson Parish government offices.

**Activity Progress Narrative:**

AdmSp4 hired, to oversee all activities of entire DRP Isaac.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Adm-DRGR-BENEFITS  
**Activity Title:** Admin DRGR Fringe Benefits

**Activity Category:**

Administration

**Project Number:**

R1-13124-500-ADMIN

**Projected Start Date:**

04/01/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

DRGR

**Activity Status:**

Under Way

**Project Title:**

R1-ADMINISTRATIVE

**Projected End Date:**

04/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish-Community Development

**Overall**

	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$994.00
<b>Total Budget</b>	\$0.00	\$994.00
<b>Total Obligated</b>	\$0.00	\$37,753.00
<b>Total Funds Drawdown</b>	\$994.00	\$994.00
<b>Program Funds Drawdown</b>	\$994.00	\$994.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Benefits for Jefferson Parish employees.

**Location Description:**

Jefferson Parish government offices.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>EQUIP</b>
<b>Activity Title:</b>	<b>ADMIN EQUIPMENT</b>

**Activity Category:**

Administration

**Project Number:**

R1-13124-500-ADMIN

**Projected Start Date:**

04/01/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

DRGR

**Activity Status:**

Under Way

**Project Title:**

R1-ADMINISTRATIVE

**Projected End Date:**

04/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish-Community Development

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,171.00
<b>Total Budget</b>	\$0.00	\$7,171.00
<b>Total Obligated</b>	\$0.00	\$7,400.00
<b>Total Funds Drawdown</b>	\$7,171.00	\$7,171.00
<b>Program Funds Drawdown</b>	\$7,171.00	\$7,171.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,171.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Laptops for field \$5,000  
Scanner \$1,500  
Software \$900

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** OFFICE SUPPLIES  
**Activity Title:** ADMIN OFFICE SUPPLIES

**Activity Category:**

Administration

**Project Number:**

R1-13124-500-ADMIN

**Projected Start Date:**

04/01/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

DRGR

**Activity Status:**

Under Way

**Project Title:**

R1-ADMINISTRATIVE

**Projected End Date:**

04/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish-Community Development

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,262.41
<b>Total Budget</b>	\$10,800.00	\$6,262.41
<b>Total Obligated</b>	\$10,800.00	\$12,000.00
<b>Total Funds Drawdown</b>	\$4,273.00	\$4,273.00
<b>Program Funds Drawdown</b>	\$4,273.00	\$4,273.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,744.00
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**

Office Supplies; central printing

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** PROFSVCS  
**Activity Title:** DRGR PROFESSIONAL SERVICES/CONSULTANTS

**Activity Category:**

Administration

**Project Number:**

R1-13124-500-ADMIN

**Projected Start Date:**

04/01/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

DRGR

**Activity Status:**

Under Way

**Project Title:**

R1-ADMINISTRATIVE

**Projected End Date:**

04/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish-Community Development

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

N/A

**To Date**

\$45,272.27

**Total Budget**

(\$20,000.00)

\$45,272.27

**Total Obligated**

(\$20,000.00)

\$60,000.00

**Total Funds Drawdown**

\$0.00

\$20,000.00

**Program Funds Drawdown**

\$0.00

\$20,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Project Management/Planning \$50,060

Environmental \$30,000

Advertising; computer services

\*\*\*AS400/FMS BUDGETED WITH \$15,000 OF LOCAL (NON-GRANT) FUNDS, THUS TOTAL BUDGET SHOWS \$95,060\*\*\*

AJM

**Location Description:**

Jefferson Parish-CD

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>TRAVEL</b>
<b>Activity Title:</b>	<b>ADMIN TRAVEL/TRAIN/AUTO EXP</b>

**Activity Category:**

Administration

**Project Number:**

R1-13124-500-ADMIN

**Projected Start Date:**

04/01/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

DRGR

**Activity Status:**

Under Way

**Project Title:**

R1-ADMINISTRATIVE

**Projected End Date:**

04/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish-Community Development

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,516.21
<b>Total Budget</b>	\$9,200.00	\$8,516.21
<b>Total Obligated</b>	\$9,200.00	\$11,700.00
<b>Total Funds Drawdown</b>	\$4,019.00	\$4,019.00
<b>Program Funds Drawdown</b>	\$4,019.00	\$4,019.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,434.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Travel for DRGR , HUD funding training, program training; Auto expenses, i.e mileage reimbursement

**Location Description:**

Jefferson parish employee travel.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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