

Public Notice: Draft Fiscal Year 2020 Action Plan for the Jefferson HOME Consortium.

In accordance with federal regulation, the Jefferson HOME Consortium is announcing the availability of its draft FY-2020 Action Plan. This plan describes the goals, priorities, projects and activities that will be undertaken within the Jefferson HOME Consortium (Jefferson Parish, the City of Kenner, and St. Charles Parish) with U.S. Department of Housing and Urban Development (HUD) funding through the Community Development Block Grant (CDBG, CDBG-CV), HOME Investment Partnerships (HOME) and Emergency Shelter Grants (HESG, HESG-CV) programs. Interested persons may call the Jefferson Parish Department of Community Development at 504-736-6262 for additional information.

The proposed FY-2020 Action Plan is the 3rd year Plan in the 2018 to 2022 Consolidated Plan which is also available on the Jefferson Parish Department of Community Development Website at the following address: <https://www.jeffparish.net/departments/community-development/community-development-planning-program>

Copies of the FY-2020 Action Plan draft are available free to the public at the office of the Jefferson Parish Community Development located in the Joseph A. Yenni, Building 1221 Elmwood Park Blvd., Suite 605, Jefferson, LA 70123.

This draft plan contains estimated funding amounts for CPD CARES Act / COVID-19 funds due to the fact that the Department of Housing and Urban Development has not released final CDBG-CV and HESG-CV FY20 grant funding amounts. The proposed projects and activities listed here may be prorated or otherwise adjusted to reflect the percentage increase or decrease in the final HUD grant allocations. Proposed contingency and new HUD allocations for COVID-19 related (and other activities) may be selected through a new competitive application process if necessary.



Draft FY 2020 Jefferson Parish HOME Consortium Action Plan Summary CDBG, ESG, HOME and CPD CARES Program Activities

Final HUD CPD Formula Grant Entitlement Funding	
TOTAL CDBG GRANT ALLOCATION	\$2,616,954
TOTAL CDBG CPD CARES ACT	\$1,539,468
TOTAL HOME GRANT ALLOCATION	\$1,593,256
TOTAL HESG GRANT ALLOCATION	\$219,263
TOTAL HESG CPD CARES ACT	\$756,079

CDBG HOUSING PROGRAMS:

HOUSING: EMERGENCY HOME REPAIRS \$150,000
A repair program for emergencies that were beyond the control of homeowners that are eligible low and moderate income, elderly and/or disabled homeowners, to be operated by the Jefferson Parish Community Development Department and/or a provider of emergency home repairs such as VOA, NOEL or others.

HOUSING: LEAD HAZARD REDUCTION GRANT (MATCH) \$30,000
Match funds for the new HUD Lead Hazard Control Grant to remediate lead contamination in eligible households where a child under 6 years of age has been identified with elevated blood lead levels.

HOUSING: REMEDIATION OF CODE VIOLATIONS \$100,000
A program operated by the Jefferson Parish Department of Community Development and/or a service provider such as NOEL / Jefferson Joining Forces, VOA, and/or other organizations that provide home repairs to remediate code violations for eligible LMI, elderly and/or disabled homeowners

HOUSING: LIMITED HOMEOWNER REPAIRS PROGRAM \$300,000
A program for eligible elderly and/or disabled homeowners operated by Jefferson Parish and/or a service provider such as Volunteers of America's (VOA), Repair On Wheels and/or others that provides limited home-owner repairs including but not limited to weatherization programs and/or handicap accessibility ramps, etc.

HOUSING CDBG: VOA WORLD CHANGERS \$100,000
A housing rehab program for eligible LMI residents operated by VOA and/or other service provider.

CDBG GRANTEE: HOUSING ACTIVITY DELIVERY COSTS \$300,000
Activity Delivery Costs for housing rehabilitation, first time homebuyers program and other activities including: preparation of work specifications, loan processing, inspections, environmental reviews, etc. related to assisting owners, tenants, contractors or other entities, participating in HUD CDP / JPDCD activities.

Total Housing Programs Only	\$680,000
Total CDBG Housing Costs	\$980,000

CDBG PUBLIC SERVICES:

SENIOR SERVICES: MEALS ON WHEELS (CPD CARES) \$100,000
CDBG-CV, leveraged and/or other funding for a program operated by the Jefferson Council on Aging (JCOA) that provides meals to low and moderate income, elderly and disabled persons impacted by COVID-19.

COUNSELING: MENTAL HEALTH SUBSTANCE ABUSE (CPD CARES) \$5,000
CDBG-CV or other funding for Responsibility House for Education Materials, PPE, etc.

COUNSELING: MENTAL HEALTH FAMILY COUNSELING (CPD CARES) \$13,000
CDBG-CV funds for Responsibility House Family Counseling activities for individuals and families in crisis.

SUPPORTIVE SERVICES: LEGAL \$38,966
Entitlement and CDBG-CV funds (\$10K) for programs operated by SLLS/Clean Slate and/or other subrecipients.

SUPPORTIVE SERVICES: RE-ENTRY (CPD CARES) \$15,000
CDBG-CV funds for programs operated by LACORS or other subrecipients.

SUPPORTIVE SERVICES: HOUSING COUNSELING \$100,000
Entitlement or other funding for Housing Programs operated by JeffCAP or other subrecipients to provide housing counseling, education, and other/eligible services to qualified low and moderate income clients.

SENIOR SERVICES: OUTREACH AND PROGRAMS \$15,000
Entitlement or other funding for programs operated by the People Program or other providers for LMI Seniors.

YOUTH SERVICES: NON-SCHOOL HOURS \$18,698
Entitlement or other funding for a program operated by HYPE that provides education services to LMI children.

YOUTH SERVICES: NON-SCHOOL HOURS \$20,000
Entitlement or other funding for a program operated by D&R that provides education services to LMI children.

Total CDBG Public Service Activities (Excludes Leveraged Funding)	\$325,664
Activity Delivery Costs in Support of Public Services	\$36,879

Total CDBG Public Services Costs including CPD CARES Act \$362,543

CDBG PUBLIC FACILITIES AND IMPROVEMENTS:

PUBLIC FACILITY: FOOD BANK (CPD CARES) \$223,600
CDBG-CV funding for operations of the Second Harvest Food Bank: Providing meals and other related services to LMI clients relating to COVID-19 response.

PUBLIC IMPROVEMENT: SEWERAGE \$400,000
Partial funding for reconstruction and/or replacement of Jefferson Parish Drainage and/or Sewers in LMI areas (Proposed District 3 - Lift Stations at Church, Glen Della, Wayne, Angela and/or others).

PUBLIC IMPROVEMENT: SEWERAGE \$200,000
Partial funding for reconstruction and/or replacement of Westwego Water, Drainage and/or Sewers in LMI areas

PUBLIC FACILITY: JEFFCAP HEAD START HVAC \$33,000
Partial funding for renovations to a JEFFCAP Head Start Center: Maintenance of AC and equipment including but not limited to air conditioning and heating units.

PUBLIC INFRASTRUCTURE: GREINA STREETS \$100,000
Partial funding for reconstruction and/or replacement of Greina Streets in LMI areas

Activity Delivery Costs in Support of Public Facilities and Improvements	\$21,021
Total CDBG Public Facilities Costs (Including CPD CARES Act)	\$977,621

CDBG ECONOMIC DEVELOPMENT:

CDBG ECONOMIC DEVELOPMENT: REVOLVING LOAN PROGRAM \$500,000
CDBG-CV and Entitlement funding for JEDCO Commercial Loan Program: Parishwide Fishing Industry Loan Program to support Micro Enterprises in Response to COVID. Estimated \$50K CDBG, \$450K CDBG-CV Funding.

OTHER CDBG PROGRAM COSTS
GRANTEE ADMINISTRATION EN (Including Indirect Costs of \$160,000) \$523,390
GRANTEE ADMINISTRATION CPD CARE \$307,897

GRANTEE CONTINGENCY EN \$90,000
Funds needed for overages and/or other unanticipated costs related to completion of housing, public services, critical infrastructure, economic development and/or other needs such as COVID-19 response.

GRANTEE CONTINGENCY CPD CARES \$414,971
Funds for overages and/or other unanticipated costs related to completion of COVID-19 response or other initiatives including but not limited to health screener training, food bank, loan programs and/or other eligible activities operated by Jefferson Parish and/or providers. These contingency activities may be selected through competitive applications if necessary and could include additional CPD CARE Act, Tranche II or other funds.

TOTAL CDBG GRANT ALLOCATION	\$2,616,954
TOTAL CDBG CPD CARES GRANT ALLOCATION	\$1,593,256
TOTAL COMBINED CDBG AND CPD CARES ALLOCATIONS	\$4,210,210

EMERGENCY SOLUTIONS GRANT (HESG) ACTIVITIES FY2020 \$219,263
EMERGENCY SOLUTIONS GRANT (HESG CARES ACT) ACTIVITIES FY2020 \$756,079

STREET OUTREACH COMPONENT \$0
Funding for street outreach efforts including costs of providing essential services necessary to reach out to unsheltered homeless persons with providers.

EMERGENCY SHELTER COMPONENT (HESG AND CPD CARES ACT) \$135,000
Partial EN funding for shelters including but not limited to METRO, NOWCS, LACORS and others for the operation of shelter facilities for families including but not limited to domestic abuse victims.

RENTAL: RAPID RE-HOUSING (HESG AND CPD CARES ACT) \$229,000
HESG EN and CV funding for Homeless Rental Assistance: Programs to be operated by Jefferson Parish and/or service providers for short-term rental assistance and housing relocation and stabilization services.

RENTAL: HOMELESSNESS PREVENTION (HESG AND CPD CARES ACT) \$516,678
HESG EN and CV funding for programs to be operated by Jefferson Parish and/or providers offering legal and essential rental stabilization services for persons at risk of homelessness including but not limited to court ordered evictions, etc.

HMIS Component (HESG AND CPD CARES ACT) \$11,574
Funding for data management provided by VIA Link for HMIS designated by the COC.

HESG Grantee Program Administration (HESG AND CPD CARES ACT) \$92,051

TOTAL HESG EN ALLOCATION and EXPENDITURES	\$219,253
TOTAL HESG CPD CARES ALLOCATION and EXPENDITURES	\$756,079

HOME SUMMARY ACTIVITIES

TOTAL HOME CONSORTIUM ENTITLEMENT ALLOCATION FY2020 \$1,593,256

ESTIMATED HOME CONSORTIUM PROGRAM INCOME EXPECTED \$400,000
Program Income Funds are new and/or expected to be receipted in FY2020 from past years. These funds will be obligated to eligible HOME Program Activities such as the Developer Funding Pool, First Time Homebuyer and other programs as needed.

CHDO SET ASIDE \$0
A program to support non-profit Community Housing Development Organizations (CHDOs) in developing affordable housing for low and moderate-income families in Jefferson Parish.

GRANTEE ESTIMATED ADMINISTRATION TOTAL \$398,314
(Jefferson Parish - \$314,753; City of Kenner - \$54,538; St. Charles Parish - \$29,023)

LOCAL TOTAL MATCH REQUIREMENT: (Waived Due to COVID-19) \$0
25% of HOME Allocation with Kenner and St. Charles, included, (Match not required on Grantee Administration)

TOTAL HOME PROGRAM ACTIVITIES \$1,993,256
TOTAL ESTIMATED FUNDING AVAILABLE: EN, AD, PI, MATCH

JEFFERSON PARISH PROGRAM ACTIVITIES (Entitlement) \$1,259,011
ADMINISTRATION \$314,753
TOTAL PROGRAM (Includes: JP Entitlement, Match-\$283,278 and Estimated Program Income) \$1,659,011

OWNER-OCCUPIED REHABILITATION PROGRAM \$300,000
Program operated by the Jefferson Parish Department of Community Development and/or service provider such as NOEL and VOA to rehabilitate homes. Notwithstanding policy exceptions, the Owner Occupied Program provides grants, up to \$60K, to address specific life, health, and safety hazards and substandard conditions.

DEVELOPMENTAL FUNDING POOL \$367,258
A program that provides financial assistance for innovative and for profit and non-profit affordable housing activities, including but not limited to rehabilitation, new construction, and financial incentives.

AFFORDABLE HOUSING: REPLACEMENT HOUSING PROGRAM \$200,000
A program that provides financial assistance to qualified low income homeowners for demolition of substandard houses not suitable for rehabilitation, and construction of a new single family residence on the same site.

FIRST-TIME HOMEBUYER PROGRAM \$127,000
A program that assists first-time home buyers in purchasing homes to be operated by the Jefferson Parish Department of Community Development and/or service providers such as the Jefferson Parish Finance Authority, using Entitlement Funds, Parish 25% HOME Program Match, Program Income, and/or other funds.

TENANT BASED RENTAL ASSISTANCE (TBRA) \$350,000
A program that provides rental assistance to qualified low income residents operated by Jefferson Parish and/or other service provider(s).

CITY OF KENNER HOME PROGRAM ACTIVITIES (Entitlement) \$218,152
ADMINISTRATION KENNER \$54,538
TOTAL PROGRAM ACTIVITIES (includes match - \$0 and Admin) \$272,690

TENANT BASED RENTAL ASSISTANCE (TBRA) PROGRAM \$218,152
Program operated by the City of Kenner Dept. of Community Development and/or service providers to Shelter clients in need in response to COVID-19 and/or other emergencies.

ST. CHARLES PARISH HOME PROGRAM ACTIVITIES (Entitlement) \$116,093
ADMINISTRATION ST. CHARLES \$29,023
TOTAL PROGRAM ACTIVITIES (includes match - \$26,121 and admin) \$116,093

OWNER-OCCUPIED REHABILITATION PROGRAM \$87,070
A program that offers home owners deferred rehab grants up to \$60,000.

*Totals and Percentages May Not Add to 100% Due to Rounding and Other Adjustments
**All Funding Contingent on Final Jefferson Parish Council and HUD Approvals



JEFFERSON PARISH
Department of Community Development

Cynthia Lee Sheng
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Nicole A.M. Fontenot
Director

In accordance with provisions of the American with Disabilities Act Amendments Act of 2008, as amended, Jefferson Parish shall not discriminate against individuals with disabilities on the basis of disability in its services, programs or activities. If you require auxiliary aids or devices, or other reasonable accommodation under the ADA Amendments Act, please submit your request to the ADA Coordinator at least forty-eight (48) hours in advance or as soon as practical. A seventy-two (72) hour advanced notice is required to request Certified ASL interpreters.

ADA Coordinator, Office of Citizens with Disabilities, 1221 Elmwood Park Blvd., Suite 403, Jefferson, LA 70123 (504) 736-6086 or email: ADA@jeffparish.net.

Public Comments: Please provide comments and/or suggestions for community priorities at 504-736-6262.

JEFFERSON PARISH
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