

Jefferson Parish Government
Recovery Plan Performance Report

The seal of Jefferson Parish, Louisiana, is a circular emblem. It features a central illustration of a pelican with its wings spread, perched on a bridge. The bridge spans across a body of water. The text "JEFFERSON" is written in an arc across the top, "PARISH" across the right, and "State of Louisiana" across the bottom. Inside the circle, "EST. 1825" is written in the upper left quadrant.

**Coronavirus State and Local Fiscal
Recovery Funds**

August 31st, 2021 Performance Report

Jefferson Parish Government
2021 Recovery Plan

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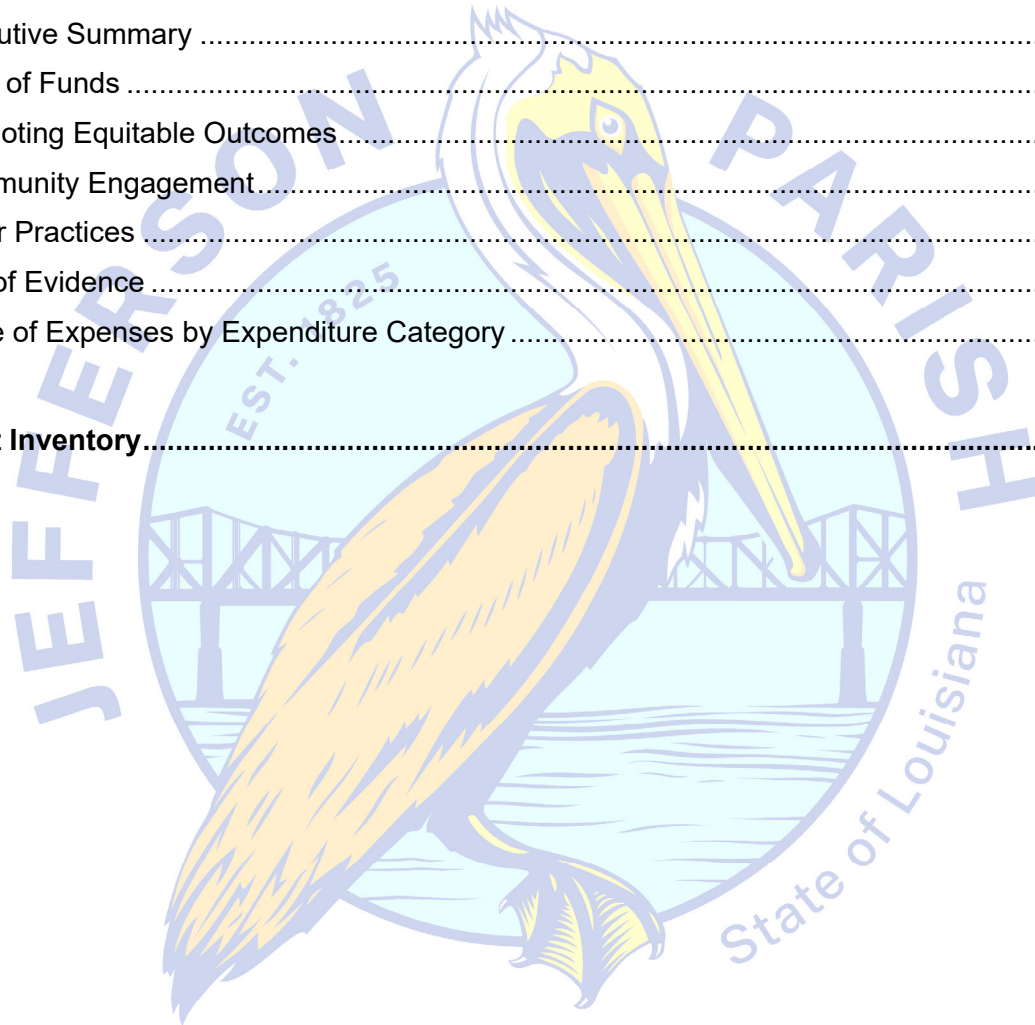
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GENERAL OVERVIEW

Executive Summary

Through the American Rescue Plan Act (ARPA), Jefferson Parish has been awarded \$84,006,695 in Coronavirus State and Local Fiscal Recovery Funds (LFRF herein). These funds are payable in two equal tranches. The first tranche of \$42,003,347.50. As of the date of this report, Jefferson Parish Government is evaluating the most effective use of the Local Fiscal Recovery Funds awarded to the Parish. These funds have neither been expended nor budgeted. On June 30th, 2021, the Jefferson Parish Council adopted Resolution No. 137857 creating the American Rescue Plan Task Force (Task Force). The purpose of this Task Force is to advise the Jefferson Parish Council as to the use of these funds in accordance with ARPA, LFRF and US Treasury Guidance.

Uses of Funds

As noted in the Executive Summary, the Jefferson Parish LFRF funds have neither been expended nor budgeted. The Task Force, following its meetings and deliberations will issue a report to the Council of their recommended use of LFRF funds which may include but not be limited to the following expenditure categories:

1. Public Health- Funding a Jefferson Parish health Department to address needs of underserved and at-risk populations including seniors, mental health needs, homeless prevention, and other public health concerns.
2. Water and Sewer Infrastructure- Our Water and Sewerage Departments have identified several projects replacing aging infrastructure with modernized equipment. These projects will benefit the health and welfare of all Jefferson Parish residents.
3. Revenue Replacement- Based on the current guidance on how lost revenues are calculated, Jefferson Parish is eligible to utilize more than \$20 million of the award to replace lost revenues from FYE 2020.

Please note all of the above possible recommended uses of LFRF funds have not been finalized or approved rather are matters for consideration by the Task Force. The report of the Task Force will be given strong and meaningful consideration by the Council.

Promoting equitable outcomes

Jefferson Parish is committed to the use of LFRF funds to promote equitable outcomes. The Task Force membership includes members of civic organizations, the business community, and other community minded entities which will be mindful of and promote in their recommendations equitable outcomes including servicing disproportionately impacted communities.

Community Engagement

The 16 member Task Force was created with Community Engagement in mind and is composed of members of civic associations, business leaders, and public servants as follows:

1. Two member appointments by the Parish President
2. One member appointment made by each Councilmember (Jefferson Parish has 5 district and 2 at large councilmembers)
3. The Executive Director of the Jefferson Business Council or his designee
4. The President of the Jefferson Chamber of Commerce or his designee
5. The President of the Civic League of East Jefferson or his designee
6. The President of the West Jefferson Civic Coalition or his designee
7. Director of the Jefferson Economic Development and Port District (JEDCO) or his designee
8. The Executive Director of the Jefferson Finance Authority or her designee
9. The Executive Director of the Metairie Business Development District or his designee

Meetings of the Task Force will be Public, and subject to the Louisiana Open Meetings Laws.

Labor Practices

Infrastructure projects and all public bids using federal funds will comply with prevailing wage laws.

Use of Evidence

This section is not applicable as Jefferson Parish has not allocated any of the LFRF funds to any projects as of the date of this report.

Table of Expenses by Expenditure Category

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1	Expenditure Category: Public Health	0	0
1.1	COVID-19 Vaccination	0	0
1.2	COVID-19 Testing	0	0
1.3	COVID-19 Contact Tracing	0	0
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)	0	0
1.5	Personal Protective Equipment	0	0

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1.6	Medical Expenses (including Alternative Care Facilities)	0	0
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	0	0
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	0	0
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19	0	0
1.10	Mental Health Services	0	0
1.11	Substance Use Services	0	0
1.12	Other Public Health Services	0	0
2	Expenditure Category: Negative Economic Impacts	0	0
2.1	Household Assistance: Food Programs	0	0
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	0	0
2.3	Household Assistance: Cash Transfers	0	0
2.4	Household Assistance: Internet Access Programs	0	0
2.5	Household Assistance: Eviction Prevention	0	0
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers	0	0
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)	0	0
2.8	Contributions to UI Trust Funds	0	0
2.9	Small Business Economic Assistance (General)	0	0
2.10	Aid to nonprofit organizations	0	0
2.11	Aid to Tourism, Travel, or Hospitality	0	0
2.12	Aid to Other Impacted Industries	0	0
2.13	Other Economic Support	0	0
2.14	Rehiring Public Sector Staff	0	0
3	Expenditure Category: Services to Disproportionately Impacted Communities	0	0
3.1	Education Assistance: Early Learning	0	0
3.2	Education Assistance: Aid to High-Poverty Districts	0	0
3.3	Education Assistance: Academic Services	0	0
3.4	Education Assistance: Social, Emotional, and Mental Health Services	0	0
3.5	Education Assistance: Other	0	0

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
3.6	Healthy Childhood Environments: Child Care	0	0
3.7	Healthy Childhood Environments: Home Visiting	0	0
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System	0	0
3.9.	Healthy Childhood Environments: Other	0	0
3.10	Housing Support: Affordable Housing	0	0
3.11	Housing Support: Services for Unhoused persons	0	0
3.12	Housing Support: Other Housing Assistance	0	0
3.13	Social Determinants of Health: Other	0	0
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators	0	0
3.15	Social Determinants of Health: Lead Remediation	0	0
3.16	Social Determinants of Health: Community Violence Interventions	0	0
4	Expenditure Category: Premium Pay	0	0
4.1	Public Sector Employees	0	0
4.2	Private Sector: Grants to other employers	0	0
5	Expenditure Category: Infrastructure	0	0
5.1	Clean Water: Centralized wastewater treatment	0	0
5.2	Clean Water: Centralized wastewater collection and conveyance	0	0
5.3	Clean Water: Decentralized wastewater	0	0
5.4	Clean Water: Combined sewer overflows	0	0
5.5	Clean Water: Other sewer infrastructure	0	0
5.6	Clean Water: Stormwater	0	0
5.7	Clean Water: Energy conservation	0	0
5.8	Clean Water: Water conservation	0	0
5.9	Clean Water: Nonpoint source	0	0
5.10	Drinking water: Treatment	0	0
5.11	Drinking water: Transmission & distribution	0	0
5.12	Drinking water: Transmission & distribution: lead remediation	0	0
5.13	Drinking water: Source	0	0
5.14	Drinking water: Storage	0	0
5.15	Drinking water: Other water infrastructure	0	0
5.16	Broadband: "Last Mile" projects	0	0
5.17	Broadband: Other projects	0	0
6	Expenditure Category: Revenue Replacement	0	0

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
6.1	Provision of Government Services	0	0
7	Administrative and Other	0	0
7.1	Administrative Expenses	0	0
7.2	Evaluation and data analysis	0	0
7.3	Transfers to Other Units of Government	0	0
7.4	Transfers to Nonentitlement Units (States and Territories only)	0	0

PROJECT OVERVIEW

Project Inventory

This section of the report is not applicable, as no projects have been initiated using the LFRF funds.

