

**Draft Jefferson Parish Fiscal Year 2022 Action Plan for the Jefferson HOME Consortium.**

In accordance with federal regulations, the Jefferson HOME Consortium is announcing the availability of its draft FY-2022 Action Plan. This plan describes the goals, priorities, projects and activities that will be undertaken in the Jefferson HOME Consortium, (Jefferson Parish, the City of Kenner, and St. Charles Parish), using U.S. Department of Housing and Urban Development (HUD) Annual Entitlement funding (CDBG, HOME and HESG programs). Interested persons may call the Jefferson Parish Department of Community Development at 504-736-6262 for additional information.

A public meeting seeking comments will be held on June 2nd, 2022 at 4:00 pm in Room 405 of the Joseph A. Yenni Building, 1221 Elmwood Park Blvd. Jefferson, LA. 70123

The proposed FY-2022 Action Plan is the 5th year Plan of the 2018 to 2022 Consolidated Plan which is also available upon request.

Copies of the draft FY-2022 Action Plan are available free to the public at the office of the Jefferson Parish Community Development located in the Joseph A. Yenni, Building 1221 Elmwood Park Blvd., Suite 605, Jefferson, LA 70123. Public Comments will be accepted through June 28th, 2022 with and expected Jefferson Parish Council Resolution to approve the FY-2022 Action Plan on June 29th 2022

This draft plan contains estimated funding amounts. The proposed activities listed here may be adjusted to reflect final HUD grant allocations.



**FY 2022 Jefferson Parish HOME Consortium Action Plan Summary CDBG, ESG and HOME Program Activities**

<b>Final HUD CPD Formula Entitlement Grant Funding</b>	
<b>TOTAL CDBG GRANT ALLOCATION</b>	<b>\$1,591,580</b>
<b>TOTAL HOME GRANT ALLOCATION</b>	<b>\$1,791,740</b>
<b>TOTAL HESG GRANT ALLOCATION</b>	<b>\$218,331</b>

**CDBG HOUSING PROGRAMS:**

**HOUSING: EMERGENCY HOME REPAIRS \$150,000**

A repair program for emergencies that were beyond the control of homeowners that are eligible low and moderate income, elderly and/or disabled homeowners, to be operated by the Jefferson Parish Community Development Department and/or a provider of emergency home repairs such as NOEL, VOA and/or others.

**HOUSING: LIMITED HOMEOWNER REPAIRS PROGRAM \$150,000**

Partial funds for the new Habitat for Humanity "Brush with Kindness" Owner Occupied Rehab Program

**HOUSING: LEAD HAZARD REDUCTION GRANT (MATCH) \$0**

Match funds for the new HUD Lead Hazard Control Grant to remediate lead contamination in eligible households where a child under 6 years of age has been identified with elevated blood lead levels.

**HOUSING: REMEDIATION OF CODE VIOLATIONS \$100,000**

A program operated by the Jefferson Parish Department of Community Development and/or a service provider such as NOEL / Jefferson Joining Forces, VOA, and/or other organizations that provide home repairs to remediate code violations for eligible LMI, elderly and/or disabled homeowners

**HOUSING: LIMITED HOMEOWNER REPAIRS PROGRAM \$500,000**

A program for eligible elderly and/or disabled homeowners operated by Jefferson Parish and/or a service provider such as Volunteers of America's (VOA), Repair On Wheels and/or others that provides limited homeown repairs including but not limited to weatherization programs and/or handicap accessibility ramps, etc.

**CDBG GRANTEE: HOUSING ACTIVITY DELIVERY COSTS \$76,474**

Activity Delivery Costs for housing rehabilitation, first time homebuyers program and other activities including: preparation of work specifications, loan processing, inspections, environmental reviews, etc. related to assisting owners, tenants, contractors or other entities, participating in HUD CDP / JPDCD activities.

<b>Total Housing Programs Only</b>	<b>\$900,000</b>
<b>Total CDBG Housing Costs</b>	<b>\$976,474</b>

**CDBG PUBLIC SERVICES:**

**SENIOR SERVICES: MEALS ON WHEELS (CPD CARES \$100,000)**

Funding for a program operated by the Jefferson Council on Aging (JCOA) That provides meals to low and moderate income, elderly and disabled persons.

**YOUTH SERVICES: SCHOOL OUTREACH AND TEEN PROGRAM \$40,000**

Entitlement or other funding for programs operated by the Boys and Girls Club for eligible children.

**COUNSELING: MENTAL HEALTH FAMILY COUNSELING \$32,000**

CDBG funds for Responsibility House Family Counseling activities for individuals and families in crisis.

**COUNSELING: RESIDENTIAL TREATMENT FOR DRUG ADDICTION \$30,000**

CDBG funds for Responsibility House Case Management for Treatment Programs for LMI clients in crisis.

**YOUTH SERVICES: SUMMER CAMP \$28,790**

Funding for programs operated by the Marine Baptist Church Youth Programs.

**YOUTH SERVICES: NON-SCHOOL HOURS \$20,000**

Entitlement or other funding for a program operated by HYPE that provides education services to LMI children.

**YOUTH SERVICES: NON-SCHOOL HOURS \$20,000**

Entitlement or other funding for a program operated by D and R that provides education services to LMI children.

**Total CDBG Public Service Activities (Excludes Leveraged Funding) \$170,790**

**Activity Delivery Costs in Support of Public Services \$0**

**CDBG PUBLIC FACILITIES AND IMPROVEMENTS: PUBLIC IMPROVEMENT: SEWERAGE \$400,000**

Partial funding for reconstruction and/or replacement of Jefferson Parish Drainage and/or Sewers in Low and Moderate Income areas and/or those eligible systems impacted by COVID-19 stress.

**PUBLIC IMPROVEMENT: Veteran's BLVD. Bike Path \$300,000**

Partial funding for the Jefferson Parish Department of Capital Projects for a Bike Path on Veteran's Blvd.

**PUBLIC INFRASTRUCTURE: Fat City Park \$226,000**

Partial funding for Metairie Business Development District (MBDD) for new Fat City Park in a LMI area

**Activity Delivery Costs in Support of Public Facilities and Improvements \$0**

**Total CDBG Public Facilities Costs (Including CPD CARES Act) \$926,000**

**GRANTEE ADMINISTRATION EN (Including Indirect Cost Estimate of \$220,000) \$518,316**

**GRANTEE CONTINGENCY EN \$0**

Funds needed for overages and/or other unanticipated costs.

**TOTAL CDBG GRANT ALLOCATION \$2,591,580**

**EMERGENCY SOLUTIONS GRANT (HESG) EN GRANT \$218,331**

**STREET OUTREACH COMPONENT \$0**

Funding for street outreach efforts including costs of providing essential services necessary to reach out to unsheltered homeless persons with providers.

**EMERGENCY SHELTER COMPONENT \$145,756**

Partial funding for shelters including but not limited to METRO and NOWCS and/or others for the operation of emergency shelter facilities for families including but not limited to domestic abuse victims.

**RENTAL: RAPID RE-HOUSING \$25,000**

HESG EN funding for Homeless Rental Assistance: Programs to be operated by Jefferson Parish and/or service providers for short-term rental assistance and housing relocation and stabilization services.

**RENTAL: HOMELESSNESS PREVENTION \$27,000**

HESG EN funding for programs to be operated by Jefferson Parish and/or providers offering legal and essential rental stabilization services for persons at risk of homelessness including but not limited to court ordered evictions, etc.

**HMIS Component \$4,200**

Funding for data management provided by VIA Link for HMIS designated by HUD, the Continuum of Care, etc.

**HESG Grantee Program Administration \$16,357**

**TOTAL HESG ALLOCATION and EXPENDITURES \$218,331**

**HOME SUMMARY ACTIVITIES**

**TOTAL HOME CONSORTIUM ENTITLEMENT ALLOCATION FY2021 \$1,791,740**

**ESTIMATED HOME CONSORTIUM PROGRAM INCOME EXPECTED AND IU RECEIPTED \$100,000**

Program Income Funds are new and/or expected to be received from prior years.

**PI and IU funds will be obligated to eligible HOME Program Activities and Admin at 10%. \$43,867**

**CHDO SET ASIDE (Ida Waiver - Not Required) \$0**

A program for non-profit Community Housing Development Organizations (CHDOs) developing affordable housing for LMI clients in Jefferson Parish. Requirement Waived Due to COVID-19.

**GRANTEE ESTIMATED ADMINISTRATION TOTAL \$358,348**

(HOME EN Jefferson Parish - \$279,512; City of Kenner - \$53,752; St. Charles Parish - \$25,084)

**LOCAL TOTAL MATCH REQUIREMENT: \$0**

(25% Excluding Admin Waived in FY22 Ida)

HOME Match of 25% is waived in 2022 due to Hurricane Ida.

**TOTAL HOME CONSORTIUM PROGRAM ACTIVITIES: EN, AD, PI, UI and Match \$1,935,067**

**HOME SUMMARY ACTIVITIES (Continued)**

**JEFFERSON PARISH PROGRAM ACTIVITIES (Entitlement, PI, UI, Admin and Match) \$1,541,424**

**Match (Waived due to Hurricane Ida) \$0**

**TOTAL PROGRAM INCOME (Prior Year Estimated) \$100,000**

**OWNER-OCCUPIED REHABILITATION PROGRAM \$365,000**

Program operated by Jefferson Parish and/or service providers such as NOEL and VOA to rehab homes. Notwithstanding policy exceptions, the OOR Program grants up to \$60K to address health and safety issues.

**DEVELOPMENTAL FUNDING POOL \$248,328..**

program that provides financial assistance to for profit and non profit affordable housing developers.

**AFFORDABLE HOUSING: REPLACEMENT HOUSING PROGRAM \$345,000**

A program that provides financial assistance to qualified low income homeowners for demolition of substandard houses not suitable for rehabilitation, and construction of a new single family residence on the same site.

**FIRST-TIME HOME BUYER PROGRAM \$300,000.**

Program for first-time home buyers in purchasing homes operated with the Finance Authority using Entitlement or other Parish funds.

**TENANT BASED RENTAL ASSISTANCE (TBRA): REPLACEMENT RELOCATIONS \$0**

A program that provides rental assistance to qualified low income operated by Jefferson Parish and/or other service providers to include but not limited to relocation costs associated with replacement program clients

**CITY OF KENNER HOME PROGRAM ACTIVITIES (Entitlement) \$268,761**

**ADMINISTRATION \$53,752**

**TOTAL PROGRAM ACTIVITIES (No Match Required) \$215,009**

**FIRST TIME HOME BUYER PROGRAM \$215,009**

Programs that provides assistance to low income residents operated by the City of Kenner

**ST. CHARLES PARISH HOME PROGRAM ACTIVITIES (Entitlement) \$125,422**

**ADMINISTRATION \$25,084**

**TOTAL PROGRAM ACTIVITIES (No Match Required) \$100,338**

**OWNER-OCCUPIED REHAB PROGRAM \$100,338...**

A program that offers home owners deferred rehabilitation grants up to \$60,000.

\*Totals and Percentages May Not Add to 100% Due to Rounding and Other Adjustments

\*\*All Funding Contingent on Final Jefferson Parish Council and HUD Final Allocations and Approvals

JEFFERSON PARISH  
Department of Community Development

**Cynthia Lee Sheng**  
Parish President  
JEFFERSON PARISH

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In accordance with provisions of the American with Disabilities Act Amendments Act of 2008, as amended, Jefferson Parish shall not discriminate against individuals with disabilities on the basis of disability in its services, programs or activities. If you require auxiliary aids or devices, or other reasonable accommodation under the ADA Amendments Act, please submit your request to the ADA Coordinator at least forty-eight (48) hours in advance or as soon as practical. A seventy-two (72) hour advanced notice is required to request Certified ASL interpreters.

ADA Coordinator, Office of Citizens with Disabilities, 1221 Elmwood Park Blvd., Suite 403, Jefferson, LA 70123 (504) 736-6086 or email: ADA@jeffparish.net.

Public Comments: Please provide comments and/or suggestions for community priorities at 504-736-6262.