



**FY 2021 Jefferson Parish HOME Consortium
Action Plan Summary
CDBG, ESG, HOME and CPD CARES Program Activities**



Final HUD CPD Formula Entitlement Grant Funding

TOTAL CDBG GRANT ALLOCATION	\$2,597,312
TOTAL HOME GRANT ALLOCATION	\$1,563,053
TOTAL HESG GRANT ALLOCATION	\$223,181

CDBG HOUSING PROGRAMS:

HOUSING: EMERGENCY HOME REPAIRS	\$150,000
A repair program for emergencies that were beyond the control of homeowners that are eligible low and moderate income, elderly and/or disabled homeowners, to be operated by the Jefferson Parish Community Development Department and/or a provider of emergency home repairs such as NOEL, VOA and/or others.	
HOUSING: LIMITED HOMEOWNER REPAIRS PROGRAM	\$325,000
Partial funds for the new Habitat for Humanity "Brush with Kindness" Owner Occupied Rehab Program	
HOUSING: LEAD HAZARD REDUCTION GRANT (MATCH)	\$170,000
Match funds for the new HUD Lead Hazard Control Grant to remediate lead contamination in eligible households where a child under 6 years of age has been identified with elevated blood lead levels.	
HOUSING: REMEDIATION OF CODE VIOLATIONS	\$100,000
A program operated by the Jefferson Parish Department of Community Development and/or a service provider such as NOEL / Jefferson Joining Forces, VOA, and/or other organizations that provide home repairs to remediate code violations for eligible LMI, elderly and/or disabled homeowners	
HOUSING: LIMITED HOMEOWNER REPAIRS PROGRAM	\$600,000
A program for eligible elderly and/or disabled homeowners operated by Jefferson Parish and/or a service provider such as Volunteers of America's (VOA), Repair On Wheels and/or others that provides limited homeowner repairs including but not limited to weatherization programs and/or handicap accessibility ramps, etc.	
CDBG GRANTEE: HOUSING ACTIVITY DELIVERY COSTS	\$300,000
Activity Delivery Costs for housing rehabilitation, first time homebuyers program and other activities including: preparation of work specifications, loan processing, inspections, environmental reviews, etc. related to assisting owners, tenants, contractors or other entities, participating in HUD CDP / JPDCD activities.	
Total Housing Programs Only	\$1,345,000
Total CDBG Housing Costs	\$1,645,000

CDBG PUBLIC SERVICES:

YOUTH SERVICES: SCHOOL OUTREACH AND TEEN PROGRAM	\$50,000
Entitlement or other funding for programs operated by the Boys and Girls Club for eligible children.	
COUNSELING: MENTAL HEALTH FAMILY COUNSELING	\$13,000
CDBG funds for Responsibility House Family Counseling activities for individuals and families in crisis.	
COUNSELING: RESIDENTIAL TREATMENT FOR DRUG ADDICTION	\$38,730
CDBG funds for Responsibility House Case Management for Treatment Programs for LMI clients in crisis.	
SUPPORTIVE SERVICES: LEGAL	\$10,000
CDBG funds for programs operated by SLLS/Clean Slate or other subrecipients.	
YOUTH SERVICES: SUMMER CAMP	\$24,380
Funding for programs operated by the Mount Hermon Church for the Nu Nation Summer Camp.	
SUPPORTIVE SERVICES: HOUSING COUNSELING	\$100,000
Entitlement or other funding for Housing Programs operated by JEFFCAP or other subrecipients to provide housing counseling, education, and other/or eligible services to qualified low and moderate income clients.	
SENIOR SERVICES: OUTREACH AND PROGRAMS	\$25,000
Entitlement or other funding for programs operated by the People Program or other providers for LMI Seniors.	
YOUTH SERVICES: NON-SCHOOL HOURS	\$30,000
Entitlement or other funding for a program operated by HYPE that provides education services to LMI children.	
Total CDBG Public Service Activities (Excludes Leveraged Funding)	\$291,110
Activity Delivery Costs in Support of Public Services	\$30,000
Total CDBG Public Services Costs	\$321,110
GRANTEE ADMINISTRATION EN (Including Indirect Cost Estimate of \$220,000)	\$519,462
GRANTEE CONTINGENCY EN	\$111,740
Funds needed for overages and/or other unanticipated costs.	
TOTAL CDBG GRANT ALLOCATION	\$2,597,312
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EMERGENCY SOLUTIONS GRANT (HESG) EN GRANT	\$223,181
STREET OUTREACH COMPONENT	\$0
Funding for street outreach efforts including costs of providing essential services necessary to reach out to unsheltered homeless persons with providers.	

EMERGENCY SHELTER COMPONENT	\$148,500
Partial funding for shelters including but not limited to METRO and NOWCS and/or others for the operation of emergency shelter facilities for families including but not limited to domestic abuse victims.	
RENTAL: RAPID RE-HOUSING	\$25,600
HESG EN funding for Homeless Rental Assistance: Programs to be operated by Jefferson Parish and/or service providers for short-term rental assistance and housing relocation and stabilization services.	
RENTAL: HOMELESSNESS PREVENTION	\$28,143
HESG EN funding for programs to be operated by Jefferson Parish and/or providers offering legal and essential rental stabilization services for persons at risk of homelessness including but not limited to court ordered evictions, etc.	
HMIS Component	\$4,200
Funding for data management provided by VIA Link for HMIS designated by HUD, the Continuum of Care, etc.	
HESG Grantee Program Administration	\$16,738
TOTAL HESG ALLOCATION and EXPENDITURES	\$223,181

HOME SUMMARY ACTIVITIES

TOTAL HOME CONSORTIUM ENTITLEMENT ALLOCATION FY2021	\$1,563,053
ESTIMATED HOME CONSORTIUM PROGRAM INCOME EXPECTED AND PRIOR YEARS	
Program Income Funds are new and/or expected to be receipted in FY2021 from prior years. These funds will be obligated to eligible HOME Program Activities and Admin at 10% or 25%.	
\$2,169,595	
CHDO SET ASIDE (Ida Waiver - Not Required)	\$0
A program to support non-profit Community Housing Development Organizations (CHDOs) in developing affordable housing for LMI clients in Jefferson Parish. Requirement Waived Due to COVID-19.	
GRANTEE ESTIMATED ADMINISTRATION TOTAL	(Ida Waiver at 20%) \$312,610
(HOME EN Jefferson Parish - \$243,836; City of Kenner - \$46,891; St. Charles Parish - \$21,883)	
LOCAL TOTAL MATCH REQUIREMENT: (25% Excluding Admin Waived in FY21 COVID)	\$0
25% of HOME Allocation with Kenner and St. Charles, included, (Match not required on Grantee Administration)	
TOTAL HOME PROGRAM ACTIVITIES	\$3,732,648
TOTAL ESTIMATED FUNDING AVAILABLE: EN, AD, PI, HP and MATCH	
JEFFERSON PARISH PROGRAM ACTIVITIES (Entitlement, PI, HP and Match)	\$3,394,797
TOTAL PROGRAM (Includes: JP Only Entitlement, Match and Estimated Program Income -PI/HP)	
Match	\$0
TOTAL PROGRAM INCOME (Prior Year Excluding Admin)	\$2,169,595

OWNER-OCCUPIED REHABILITATION PROGRAM (Program Income) **TBD**
 Program operated by Jefferson Parish and/or service providers such as NOEL and VOA to rehab homes.
 Notwithstanding policy exceptions, the OOR Program grants up to \$60K to address health and safety issues.

AFFORDABLE HOUSING: REVITALIZING JEFFERSON TOGETHER (Program Income) **TBD**
 A program to revitalize the housing stock in Jefferson Parish by identifying vacant lots and condemned properties that can be acquired and redeveloped by the Parish to be sold to qualified low income home buyers.

DEVELOPMENTAL FUNDING POOL (Program Income) **TBD**
 A program that provides financial assistance for profit and non-profit affordable housing developers

AFFORDABLE HOUSING: REPLACEMENT HOUSING PROGRAM **\$780,053**
 A program that provides financial assistance to qualified low income homeowners for demolition of substandard houses not suitable for rehabilitation, and construction of a new single family residence on the same site.

FIRST-TIME HOMEBUYER PROGRAM **\$120,000**
 A program for first-time home buyers in purchasing homes to be operated with the Finance Authority using Entitlement Funds, Parish 25% HOME Program Match, Program Income, and/or other funds.

TENANT BASED RENTAL ASSISTANCE (TBRA): REPLACEMENT RELOCATIONS **\$75,292**
 A program that provides rental assistance to qualified low income residents operated by Jefferson Parish and/or other service providers to include but not limited to relocation costs associated with replacement program clients.

CITY OF KENNER HOME PROGRAM ACTIVITIES (Entitlement) **\$234,458**
ADMINISTRATION **\$46,891**
TOTAL PROGRAM ACTIVITIES (No Match Required) **\$187,567**

Owner Occupied Rehab (Anticipated) **\$187,567**
 Programs that provides assistance to qualified low income residents operated by the City of Kenner

ST. CHARLES PARISH HOME PROGRAM ACTIVITIES (Entitlement) **\$109,414**
ADMINISTRATION **\$21,883**
TOTAL PROGRAM ACTIVITIES (No Match Required) **\$87,531**

OWNER-OCCUPIED REHABILITATION PROGRAM **\$87,531**
 A program that offers home owners deferred rehabilitation grants up to \$60,000.

*Totals and Percentages May Not Add to 100% Due to Rounding and Other Adjustments

**All Funding Contingent on Final Jefferson Parish Council and HUD Approvals